

	low estimate	medium estimate	high estimate
predicted medicare expenditure	4200000	4200000	4200000
usual hospital cost (70% of total)	2940000	2940000	2940000
savings from IAH - 30,45 or 60% of hospital	882000	1323000	1764000
new expenses incurred by IAH			
consumables	200000	200000	200000
added staffing costs - nurse/pt/sw -- 1/2 time	175000	175000	175000
total savings	507000	948000	1389000
5% predicted expenditure=medicare first cut	210000	210000	210000
remaining savings	297000	738000	1554000
total savings to medicare	269400	357600	520800
additional income to doctor-in-charge	237600	590400	1243200