

**COST REIMBURSEMENT BUDGET
PROJECT STAFF ALLOCATION
FY 2022**

Project Name

Service Category

POSITION/TITLE	TOTAL ANNUAL SALARY	EMPLOYER PAID TAXES & BENEFITS	TOTAL SALARY + FRINGE BENEFITS	PERCENT TIME ALLOCATED TO PROJECT	TOTAL ANNUAL COST BUDGETED TO PROJECT
1)			\$0.00		\$0.00
2)			\$0.00		\$0.00
3)			\$0.00		\$0.00
4)			\$0.00		\$0.00
5)			\$0.00		\$0.00
6)			\$0.00		\$0.00
7)			\$0.00		\$0.00
8)			\$0.00		\$0.00
9)			\$0.00		\$0.00
10)			\$0.00		\$0.00
11)			\$0.00		\$0.00
12)			\$0.00		\$0.00
TOTALS	\$0.00	\$0.00	\$0.00		\$0.00
USE ADDITIONAL PAGES IF NEEDED					

Total Personnel expense shown on CR Budget worksheet 1 (cell E5) may not exceed Total Annual Cost Budgeted to Project (cell F17) on this worksheet.

**COST REIMBURSEMENT BUDGET
FY 2022**

Project Name	
Service Category	

EXPENSE CATEGORY	FEDERAL TITLE III	LOCAL CASH	OTHER RESOURCES	TOTAL
A. Total Personnel	\$0.00	\$0.00	\$0.00	\$0.00
B. Professional Development				
Conference/Education	\$0.00	\$0.00	\$0.00	\$0.00
Dues & Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00
Materials	\$0.00	\$0.00	\$0.00	\$0.00
Total Professional Development	\$0.00	\$0.00	\$0.00	\$0.00
C. Promotional Expense				
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Printing	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$0.00	\$0.00	\$0.00	\$0.00
Total Promotional Expense	\$0.00	\$0.00	\$0.00	\$0.00
D. Equipment				
Depreciation		\$0.00	\$0.00	\$0.00

Meets
Allocated
Staff
Expense
Test

**COST REIMBURSEMENT BUDGET
FY 2022**

Project Name					0
Service Category					0
EXPENSE CATEGORY	FEDERAL TITLE III	LOCAL CASH	OTHER RESOURCES	TOTAL	
Lease Cost	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	
Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
E. Materials & Supplies					
Copying/Reproduction	\$0.00	\$0.00	\$0.00	\$0.00	
Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	
Other Supplies	\$0.00	\$0.00	\$0.00	\$0.00	
Total Materials & Supplies	\$0.00	\$0.00	\$0.00	\$0.00	
F. Occupancy Costs					
Rent	\$0.00	\$0.00	\$0.00	\$0.00	
Utilities		\$0.00	\$0.00	\$0.00	
Insurance		\$0.00	\$0.00	\$0.00	
Security		\$0.00	\$0.00	\$0.00	
Janitorial		\$0.00	\$0.00	\$0.00	

**COST REIMBURSEMENT BUDGET
FY 2022**

Project Name					0
Service Category					0
EXPENSE CATEGORY	FEDERAL TITLE III	LOCAL CASH	OTHER RESOURCES	TOTAL	
Maintenance/Repair		\$0.00	\$0.00	\$0.00	
Depreciation		\$0.00	\$0.00	\$0.00	
Property Tax		\$0.00	\$0.00	\$0.00	
Total Occupancy Cost	\$0.00	\$0.00	\$0.00	\$0.00	
G. Transportation & Travel					
Staff - Local	\$0.00	\$0.00	\$0.00	\$0.00	
Gas and Oil	\$0.00	\$0.00	\$0.00	\$0.00	
Volunteer Mileage	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation & Travel	\$0.00	\$0.00	\$0.00	\$0.00	
H. General/ Administration					
Postage & Delivery	\$0.00	\$0.00	\$0.00	\$0.00	
Accounting Fees/ Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	
Legal & Consulting Fees	\$0.00	\$0.00	\$0.00	\$0.00	

**COST REIMBURSEMENT BUDGET
FY 2022**

Project Name					<u>0</u>
Service Category					<u>0</u>
EXPENSE CATEGORY	FEDERAL TITLE III	LOCAL CASH	OTHER RESOURCES	TOTAL	
Liability Insurance	\$0.00	\$0.00	\$0.00	\$0.00	
Telecommunications	\$0.00	\$0.00	\$0.00	\$0.00	
Audit (allowable only if required by DAAA)	\$0.00	\$0.00	\$0.00	\$0.00	
Total General/ Administrative	\$0.00	\$0.00	\$0.00	\$0.00	
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00	

COST REIMBURSEMENT BUDGETED
EXPENSE CATEGORY EXPLANATION
TITLE III AND LOCAL CASH
FY 2022

Project Name		0
Service Category		0
Please provide explanations to justify all expenses allocated to Title III, Local Cash, and Other Resources. (Provide separate amounts and justifications for Title III, Local Cash, and Other Resources.) Include methods used for allocation of costs shared with other programs.		
EXPENSE CATEGORY	BUDGET AMOUNT	EXPLANATION FOR ALL COSTS
A. Personnel		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	
B. Professional Development		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	
C. Promotional Expense		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	
D. Equipment		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	
E. Materials/Supplies		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	
F. Occupancy Cost		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	
G. Transportation & Travel		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	
H. General/ Administration		
Title III	\$0.00	
Local Cash	\$0.00	
OTHER RESOURCES (SPECIFY)	\$0.00	

**COST REIMBURSEMENT
BUDGET SUMMARY
FY 2022**

Project Name					0
Service Category					0
EXPENSE CATEGORY	FEDERAL TITLE III	LOCAL CASH	OTHER RESOURCES	TOTAL	
A. Personnel	\$0.00	\$0.00	\$0.00	\$0.00	
B. Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	
C. Promotional Expenses	\$0.00	\$0.00	\$0.00	\$0.00	
D. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
E. Materials & Supplies	\$0.00	\$0.00	\$0.00	\$0.00	
F. Occupancy Costs	\$0.00	\$0.00	\$0.00	\$0.00	
G. Transportation & Travel	\$0.00	\$0.00	\$0.00	\$0.00	
H. General/Administration	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	
Match to Total Budget Percentage	#DIV/0!	#DIV/0!			
This worksheet self-populates from CR Budget worksheets 1 - 4.					