Community Council
Moving families forward, leaving poverty behind.

Notice of Board of Directors Meeting and Public Hearing for Community Action Plan
Community Council of Greater Dallas
August 26, 2021

A regular meeting of the Board of Directors of Community Council of Greater Dallas and a public hearing of the Community Action Plan will be held on August 26, 2021, beginning at 12:00 pm via Zoom.

Information needed to join the meeting is below:

Topic: August Regular Board Meeting and Public Hearing for Community Action Plan
Time: Aug 26, 2021 12:00 PM Central Time (US and Canada)

Join Zoom Meeting
https://us06web.zoom.us/j/85194109143?pwd=YWhEbWxWbzBaVWdNWDE5RGhLanFlUT09

Meeting ID: 851 9410 9143
Passcode: 276137
One tap mobile
+13462487799,,85194109143#,,,,*276137# US (Houston)
+12532158782,,85194109143#,,,,*276137# US (Tacoma)

Dial by your location
- +1 346 248 7799 US (Houston)
- +1 253 215 8782 US (Tacoma)
- +1 408 638 0968 US (San Jose)
- +1 669 900 6833 US (San Jose)
- +1 301 715 8592 US (Washington DC)
- +1 312 626 6799 US (Chicago)
- +1 646 876 9923 US (New York)

Meeting ID: 851 9410 9143
Passcode: 276137
Find your local number: https://us06web.zoom.us/u/kguiCxOWz

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

Mission:
Community Council of Greater Dallas provides leadership in moving families from surviving to thriving. We improve quality of life by alleviating poverty, fostering independence and wellness and connecting people to the resources they need.

Mission Minute-211 Information and Referral

1. Presentation of Audit by Auditors
2. Public Hearing regarding 2022 Community Action Plan and Budget
3. Public Comment
4. Action Items:
    a. Consent Agenda
        i. Amended Board Minutes-1/28/2021 (to comply with organizational standards requirements)
        ii. Amended Board Minutes- 3/25/2021 (to comply with organizational standards requirements)
        iii. May 11, 2021 Special Called meeting minutes
        iv. May 27 regular meeting minutes
    b. Approval of2022 CSBG Community Action Plan
    c. Approval of 2022 CSBG Budget
    d. Approval of Strategic Plan
    e. Acceptance of 2020 Audit and any corrective actions
5. Closed Session: Employment matters
6. Open Session:
    a. Approval of CEO Compensation
7. Public Comment
8. Discussion Items:
    a. Programmatic Report-211-15 minutes
    b. Financial Reports- 15 minutes
    c. Next Steps on Strategic Plan
    d. Development Update-10 minutes
    e. Board Committees: Governance-10 minutes
        i. Upcoming Board Vacancies
9. Public Comment

If, during the course of the meeting, discussion of any item on the agenda should require a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code chapter 551, subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

This notice was posted in compliance with the Texas Open Meetings Act and CSBG requirements for public hearing on before 12:00 p.m. Thursday August 19, 2021.

Pete Wahl, Board Chair

Subrecipient:	Community Council of Greater Dallas

Needs Assessment

Need #	Need	Level of Need	Outcome	Organization(s)/Program Providing Services or Strategies	County(ies) where provided
1	Individuals need employment.	Family	Individuals will obtain employment.	**CCGD will offer case management,scholarships, vocational training, job/soft skills training in partnership with partners such Catholic Charities, After8toEducate, TD Jakes Foundation, St.Vincent de Paul, Parkland Hospital System, Code Up, and UT Southwestern.**	Dallas
2	Individuals need support to get and maintain employment.	Family	Individuals will obtain supports to maintain employment.	**CCGD will provide childcare payments, give bus passes, fuel only cards, use SendaRide, assist with employment search and emergency clothing, pay for obtaining identification documents in order for clients to secure employment.**	Dallas
3	Families need access to safe, stable and affordable housing.	Family	Families will obtain safe and affordable housing.	**Community Council of Greater Dallas (CCGD) will provide rent/mortgage assistance as well as our partners in Dallas Rental Assistance Collaborative and the Dallas Housing Authority. CCGD will refer clients to legal aid for eviction prevention. In collaboration with Dallas County judges, CCGD has developed a program to assist clients avoid eviction if the landlord is willing. Furthermore, CCGD is working with Texas Rent Relief by providing strong referrals and completing applications on behalf of clients if the client does not have an internet connection or face other obstacles.**	Dallas
4	Individuals need emergency services, with a focus on access to food.	Family	Individuals will obtain emergency services and reduce their food insecurity.	**CCGD will provide food cards, intake for Parkland medical services so that clients can receive additional health servcies, and refer them to the Society of St.Vincent de Paul for medication assistance. CCGD will connect with North Texas Food Bank to increase mobile location services, make food more available, and reduce food insecurity.**	Dallas
5	Individuals need to feel empowered about creating real change in their community.	Community	Individuals will receive leadership training.	**Community Council of Greater Dallas (CCGD) will provide leadership training, civics training, and encourage clients to register to vote.**	Dallas

Gaps in Services

Need #	Gaps in Services	Bridging the Gaps in Service and what the Subrecipient or partner organizations can do.
1	An alarming rate of low-income individuals surveyed indicated to have an annual income of less than $12,550. The most vulnerable zip codes of the area report significantly high unemployment rates with some, such as 75141 reporting an approximte 76% unemployment.	**CCGD will focus on collaborative long-term efforts post pandemic. CCGD will continue to grow its business partnerships and train for those jobs that will remain local. CCGD will grow its tiered approach so that we can continue to assist clients to truly transition out of poverty. Partner with local governments and businesses for major job fairs and build intership opportunities.**
2	Adequate childcare, internet connectivity, and reliable transportation were an even bigger issue for clients.	**The gap can be bridged with additional funding and cooperation of governmental entities. CCGD can seek additional funding and strong partnerships in the community. We are also considering working with the Wilkerson Center to establish a certification program for at home child care providers. Government can allocate more funding to bridge the gap in services along with investing in infrastructure, i.e. internet connectivity in high poverty zip codes.**
3	The number of housing units and funding is inadequate for the need. Rent rates and housing prices continue to rsie at a rate that outpaces income as well as out of state new comers who are driving up demand.	**CCGD will focus on collaborative long-term efforts. CCGD can advocate for new construction and seek additional grants for affordable housing for low income residents.**
4	In the Southern quadrant of the county (the area where 13 out of 16 most vulnerable zip codes are located) manry residents must travel 10 to 15 miles to access the nearest grocery store.	**CCGD can advocate for additional infrastructure and work with clients to meet immediate needs. CCGD can seek additional funding and strong partnerships in the community. CCGD can assist with transportation and provide food cards to clients. Those who are interested can also be referred for case management in order for them to skill up and obtain a better paying job.**
5	Vulnerable zip codes continue to lag behind the rest of the county despite services provided and clients have a high level of distrust of high level politicians as well as big business.	**CCGD will support training community leaders.CCGD can advocate with community leaders for a more fair representation.**

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET
PY 2022

Please enter the requested information into the yellow highlighted cells on each page and sign the Summary Page below

Subrecipient:	**Community Council of Greater Dallas**
Service Area:	**Dallas County**

CSBG Allocation:	**$**	**3,195,241.00**

IMPORTANT! This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	$ 1,027,574.56
B.2 Fringe Benefits	$ 309,968.26
B.3 Travel	$ 8,500.00
B.4 Equipment	$ -
B.5 Supplies	$ 3,000.00
B.6 Contractual	$ 137,158.00
B.7 Other/B.8 Client Services	$ 973,792.88
B.9 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).	$ 735,247.29
TOTAL BUDGET*	**$ 3,195,241.00**

***TOTAL BUDGET" must equal the "CSBG Allocation" above.** **Diff.: $ (0.00)**

Subrecipient Approval

Jafferali Jamal,CFO

Signature of Preparer ***Date***

Sharla Myers,CFO

Signature of Approver ***Date***

Personnel - B.1

Subrecipient:	Community Council of Greater Dallas

Personnel

Section 1: Administrative and Management Staff

Identify Job Title NOT staff names	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
Senior Director - Economic Mobility	12	$ 91,000	100.00%	$ 91,000.00
Director - Empowerment Services	12	$ 74,000	100.00%	$ 74,000.16
Director Job Access / Opportunity One	12	$ 79,170	100.00%	$ 79,170.00
CSBG Data Analyst II	12	$ 54,600	100.00%	$ 54,600.00
CSBG Data Analyst II	12	$ 50,232	100.00%	$ 50,232.00
CSBG Data Analyst I	12	$ 43,680	100.00%	$ 43,680.00
CSBG Data Analyst II	12	$ 52,000	100.00%	$ 52,000.00
Director of Compliance and Reporting	12	$ 69,700	25%	$ 17,425.00
			Subtotal Section 1 (CSBG ONLY):	**$ 462,107.16**

Section 2: Program Staff/Direct Client Support Staff

Identify Job Title NOT staff names	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
Director Job Access / Opportunity One	12	$ 79,170	50.00%	$ 39,585.00
Senior Manager - Empowerment Services	12	$ 74,000	50.00%	$ 37,000.00
Lead Case Manager	12	$ 57,886	100.00%	$ 57,886.40
Case Manager I	12	$ 47,590	100.00%	$ 47,590.40
Case Manager I	12	$ 48,048	100.00%	$ 48,048.00
Case Manager I	12	$ 50,003	100.00%	$ 50,003.20
Case Manager II	12	$ 51,418	100.00%	$ 51,417.60
Analyst II - Data and Planning	12	$ 51,916	100.00%	$ 51,916.00
Application Specialist	12	$ 46,072	100.00%	$ 46,072.00
Application Specialist	12	$ 44,720	100.00%	$ 44,720.00
Application Specialist	12	$ 46,509	100.00%	$ 46,508.80
Client and Community Support Specialist	12	$ 44,720	100.00%	$ 44,720.00
	12	$ -	100.00%	$ -
	12	$ -	100.00%	$ -
	12	$ -	100.00%	$ -
			Subtotal Section 2 (CSBG ONLY):	**$ 565,467.40**
			Total Section 1 and 2:	**$ 1,027,574.56**
			Subtotal Section 3:	$ -
Total Personnel Tab				**$ 1,027,574.56**

Scroll down and complete the tables below to identify CSBG Support for Other Programs

Section 3: CSBG Support for Other Programs

List other program(s) & Job Titles being supported (*Please use separate attachment if more space is needed, and transfer the totals from the separate attachments to a line on any of the available pages below):*

Program:	211 Information and Referral				
Budget Categories - Job Title		No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -

Personnel - B.1

Subrecipient:	Community Council of Greater Dallas				
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
				Subtotal:	$ -

Enter Next Program

Program:					
Budget Categories - Job Title		No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
				Subtotal:	$ -

Enter Next Program

Program:					
Budget Categories - Job Title		No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
				Subtotal:	$ -

Enter Next Program

Program:					
Budget Categories - Job Title		No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
					$ -
				Subtotal:	$ -

Enter Next Program

Program:					
Budget Categories - Job Title		No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
					$ -

Personnel - B.1

Subrecipient:	Community Council of Greater Dallas			
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
			Subtotal:	$ -

Subrecipient:	Community Council of Greater Dallas

Fringe Benefits

Section 1: Administrative & Management Staff

Items		Amount
F.I.C.A		$ 35,351.20
Unemployment		$ 2,349.00
Workman's Comp. Insurance		$ 3,000.00
Health Insurance		$ 62,001.42
Dental Insurance		$ -
Life Insurance		$ 562.50
Retirement Contribution		$ 17,329.02
Others (List):		
Subtotal Section 1 (**CSBG** ONLY):		**$ 120,593.14**

Section 2: Program Staff/Direct Client Support Staff

Items		Amount
F.I.C.A		$ 43,116.89
Unemployment		$ 3,564.00
Workman's Comp. Insurance		$ 3,000.00
Health Insurance		$ 94,071.12
Dental Insurance		$ -
Life Insurance		$ 562.50
Retirement Contribution		$ 21,205.03
Others (List):		
Subtotal Section 2 (**CSBG** ONLY):		**$ 165,519.54**
Total Section 1 and 2 (**CSBG** ONLY):		**$ 286,112.67**
Subtotal Section 3:		**$ 23,855.59**
Total Fringe Benefits Tab		**$ 309,968.26**

Scroll down and complete the tables below to identify CSBG Support for Other Programs

Section 3: CSBG Support for Other Programs

FRINGE BENEFITS for OTHER PROGRAM(S): List Fringe Benefits for other program(s) being supported by CSBG: (*Please use separate attachment if more space is needed, & transfer the totals from the separate attachments to a line on any of the available pages below)*:

Program:	211 Information and Referral	
		Amount
F.I.C.A		$ -
Unemployment		$ 8,748.00
Workman's Comp. Insurance		$ 3,000.00
Health Insurance		$ 11,545.09
Dental Insurance		$ -
Life Insurance		$ 562.50
Retirement Contribution		$ -
Others (List):		
Subtotal:		**$ 23,855.59**

Enter Next Program

Program:	
Items:	**Amount**
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	

Fringe - B.2

Dental Insurance		
Life Insurance		
Retirement Contribution		
Others (List):		
Subtotal:		$ -

Enter Next Program

Program:		
Items		**Amount**
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		
Life Insurance		
Retirement Contribution		
Others (List):		
Subtotal:		$ -

Enter Next Program

Program:		
Items		**Amount**
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		
Life Insurance		
Retirement Contribution		
Others (List):		
Subtotal:		$ -

Enter Next Program

Program:		
Items		**Amount**
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		
Life Insurance		
Retirement Contribution		
Others (List):		
Subtotal:		$ -

Subrecipient:	Community Council of Greater Dallas		
Travel			
	Miles	**x Fed. Rate***	**Amount**
Local Travel **(*Rate cannot be higher than the Federal rate)**	6,000	0.56	$ 3,500.00
Per Diem			$ -
Conferences= TACAA,CAP	5,000		$ 5,000.00
Non-Local Travel			$ -
			$ -
Total Travel Tab			**$ 8,500.00**

Subrecipient:	Community Council of Greater Dallas

Equipment

Note: Subrecipient is also reminded to follow procurement policies/procedures. Please review TDHCA's guidance on Procurement at the link below:

http://www.tdhca.state.tx.us/community-affairs/procurement/index.htm

Equipment Description	No. of Units	Brand & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
Leases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				Subtotal (CSBG):		$ -
				Subtotal (Other Programs Supported by CSBG):		$ -
Total Equipment Tab						**$ -**

Note: "TOTAL" on this page must equal "Equipment" line item on the "Summary Page 1"

Scroll down to view tables below (if needed)

CSBG Support For Other Program(s) - List all Programs being supported:

Program:

Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
Leases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -

Equipment - B.4

				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
					Subtotal:	**$ -**

Enter Next Program

Program:						
Equipment Description	**No. of Units**	**Make & Model**	**Unit Cost**	**Total Cost**	**% Budgeted to CSBG**	**Amount(s) Budgeted to CSBG**
Purchases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
Leases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
					Subtotal:	**$ -**

Enter Next Program

Program:						
Equipment Description	**No. of Units**	**Make & Model**	**Unit Cost**	**Total Cost**	**% Budgeted to CSBG**	**Amount(s) Budgeted to CSBG**
Purchases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
Leases						
				$0.00		$ -

Equipment - B.4

				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
					Subtotal:	**$ -**

Enter Next Program

Program:						
Equipment Description	**No. of Units**	**Make & Model**	**Unit Cost**	**Total Cost**	**% Budgeted to CSBG**	**Amount(s) Budgeted to CSBG**
Purchases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
Leases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
					Subtotal:	**$ -**

Enter Next Program

Program:						
Equipment Description	**No. of Units**	**Make & Model**	**Unit Cost**	**Total Cost**	**% Budgeted to CSBG**	**Amount(s) Budgeted to CSBG**
Purchases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -

Equipment - B.4

				$0.00		$ -
				$0.00		$ -
Leases						
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
				$0.00		$ -
					Subtotal:	**$ -**

Subrecipient:	Community Council of Greater Dallas	
Supplies		
Office Supplies		$ 3,000.00
Maintenance Supplies		$ -
		$ -
Others (List):		
Total Supplies Tab		**$ 3,000.00**

Contractual - B.6

Subrecipient:	Community Council of Greater Dallas

Contractual

CSBG Budget Items (Categories)		Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Annual Audits and tax fillings		$60,000.00	28.8%	$ 17,286.00
	AdvanceNet	$60,000.00	100.0%	$ 60,000.00
	Case Management Software	$18,400.00	100.0%	$ 18,400.00
	Sage Intacct	$60,000.00	28.8%	$ 17,280.00
	IT Consulting	$84,000.00	28.8%	$ 24,192.00
Subtotal (CSBG):				**$ 137,158.00**
Subtotal (Other Program(s) supported by CSBG:				**$ -**
Total Contractual Tab				**$ 137,158.00**

Note: "TOTAL" on this page must equal "Contractual" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:

Program:				
CSBG Budget Items (Categories)		**Total Cost**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
Legal Services				$ -
Audit Services				$ -
Accounting Services				$ -
Other Costs				$ -
				$ -
				$ -
				$ -
				$ -
Subtotal:				**$ -**

Enter Next Program

Program:				
CSBG Budget Items (Categories)		**Total Cost**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
Legal Services				$ -
Audit Services				$ -
Accounting Services				$ -
Other Costs				$ -
				$ -
				$ -
				$ -
				$ -
Subtotal:				**$ -**

Enter Next Program

Program:				
CSBG Budget Items (Categories)		**Total Cost**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**

Contractual - B.6

Legal Services				$ -
Audit Services				$ -
Accounting Services				$ -
Other Costs				$ -
				$ -
				$ -
				$ -
				$ -
Subtotal:				**$ -**

Enter Next Program

Program:				
CSBG Budget Items (Categories)		**Total Cost**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
Legal Services				$ -
Audit Services				
Accounting Services				$ -
Other Costs				$ -
				$ -
				$ -
				$ -
				$ -
Subtotal:				**$ -**

Enter Next Program

Program:				
CSBG Budget Items (Categories)		**Total Cost**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
Legal Services				$ -
Audit Services				
Accounting Services				$ -
Other Costs				$ -
				$ -
				$ -
				$ -
				$ -
Subtotal:				**$ -**

Subrecipient:	Community Council of Greater Dallas

Other: Rent/Utilities/Insurance

Other Items (such as copying, rent, utilities, phone, insurance, etc.) Itemize below:	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Rent	$360,000.00	28.8%	$ 103,716.00
Insurance	$38,500.00	28.8%	$ 11,091.85
Subtotal for Other Items (CSBG):			**$ 114,807.85**
Subtotal for Other Items from tables below (CSBG Support for Other Program(s)):			**$ 41,132.93**
Total Other Tab			**$ 155,940.78**

Note: "TOTAL AMOUNT" must equal "Other" on the "Summary Page 1"
Scroll down to view tables on pages 2 to 3 (if needed)!

CSBG Support For Other Program(s) - List all Programs being supported:

Program:

Other: IT Subscriptions	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Zoom	$330.00	100.0%	$ 330.00
Adobe	$3,200.00	100.0%	$ 3,200.00
Microsoft	$6,120.00	28.8%	$ 1,763.17
Subtotal:			**$ 5,293.17**

Enter Next Program

Program:

Other Budget Categories: Printing/Copying/Postage	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Copier usage	$20,000.00	28.8%	$ 5,762.00
Copier Lease	$14,000.00	28.8%	$ 4,033.40
Postage	$2,500.00	100.0%	$ 2,500.00
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Subtotal:			**$12,295.40**

Enter Next Program

Program:

Other Budget Categories: Telephone/Internet	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Wireless	$3,360.12	100.0%	$ 3,360.12
Hotspots	$4,334.04	100.0%	$ 4,334.04
Telephone & Internet	$42,000.00	28.8%	$ 12,100.20
			$ -
			$ -
			$ -

Subrecipient:	Community Council of Greater Dallas		
			$ -
			$ -
			$ -
Subtotal:			**$ 19,794.36**

Enter Next Program

Program:			
Other Budget Categories: membership dues/subscriptions	**Total Costs**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
Annual Subscription to CAPFACTS	$1,250.00	100.0%	$ 1,250.00
TACAA Annual Dues	$2,500.00	100.0%	$ 2,500.00
			$ -
			$ -
			$ -
			$ -
			$ -
Subtotal:			**$ 3,750.00**

Enter Next Program

Program:			
Other Budget Categories	**Total Costs**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Subtotal:			**$ -**

Subrecipient:	Community Council of Greater Dallas		
Client Services			
Direct Services to Case Management Clients to Transition into Self-Sufficiency (TSS) or TOP. Subrecipients are encouraged to allocate a reasonable amount of CSBG funds to assist clients transitioning into self-sufficiency. (TSS/TOP allocation **%** will be auto-populated above the TSS/TOP allocation entered in the cell to the right).	**Total Costs** $3,195,241.00 **25.6%**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
	$817,852.10	**60.0%**	$ 490,711.26
Subtotal for Direct Services TSS & TOP (CSBG):			**$ 490,711.26**
Emergency Assistance/Direct Services to Clients not working towards Self-Sufficiency or TOP (Option to itemize below or group simply as emergency assistance)	**Total Costs**	**% Budgeted to CSBG**	**Amount Budgeted to CSBG**
Emergency Assistance / Direct Services	$817,852.10	40.0%	$ 327,140.84
			$ -
			$ -
			$ -
			$ -
			$ -
Subtotal for Emergency Assistance/Direct Services to non-TOP (CSBG):			**$ 327,140.84**
Total Client Services Tab			**$ 817,852.10**

Subrecipient:	Community Council of Greater Dallas	
Indirect Costs		
Budget Categories		**CSBG Amount**
Indirect Costs		
%	**Base**	**CSBG Indirect Costs**
55.0%	$1,337,542.82	$735,247.29
Space left blank intentionally		
Subtotal (CSBG):		$ 735,247.29
Subtotals (Program(s) Supported by CSBG):		$ -
Total Indirect Costs Tab		**$ 735,247.29**

Note: This page "Total Amount" must equal "Indirect Costs" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:		
Program:		
Budget Categories		**Amount**
Indirect Costs		
%	**Base**	**CSBG Indirect Costs**
		$0.00
Subtotal (Other Program):		$ -
Enter Next Program		
Program:		
Budget Categories		**Amount**
Indirect Costs		
%	**Base**	**Indirect Cost**
		$0.00
Subtotal (Other Program):		$ -
Enter Next Program		
Program:		
Budget Categories		**Amount**
Indirect Costs		
%	**Base**	**Indirect Cost**
		$0.00
Subtotal (Other Program):		$ -

Outcomes			
FNPI 1	Employment Outcomes	Identify Need	Target
FNPI 1a	The number of unemployed youth who obtained employment to gain skills or income.	1	15
FNPI 1b	The number of unemployed adults who obtained employment (up to a living wage).	1	80
FNPI 1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	1,2	60
FNPI 1e	The number of unemployed adults who obtained employment (with a living wage or higher).	1	40
FNPI 1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	1,2	30
FNPI 1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	1,2	11
FNPI 1h.1	Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.	1,2	5
FNPI 1h.2	Of the above, the number of employed participants who increased income from employment through hours worked increase.	1,2	3
FNPI 1h.3	Of the above, the number of employed participants who increased benefits related to employment.	1,2	3
FNPI 1z.1	The number of unduplicated persons who achieved a household income above 125% transitioning to self-sufficiency	1,2	120

Services			
SRV 1	Employment Services	Identify Need	Estimate
SRV 1a-f	**Skills Training and Opportunities for Experience**		
SRV 1a	Vocational Training	1	60
SRV 1b	On-the-Job and other Work Experience		
SRV 1c	Youth Summer Work Placements		
SRV 1d	Apprenticeship/Internship	1	5
SRV 1e	Self-Employment Skills Training		
SRV 1f	Job Readiness Training	1	200
SRV 1g-h	**Career Counseling**		
SRV 1g	Workshops	1	60
SRV 1h	Coaching	1	60
SRV 1i-n	**Job Search**		
SRV 1i	Coaching	1	60
SRV 1j	Resume Development	1	60.00
SRV 1k	Interview Skills Training	1	60.00
SRV 1l	Job Referrals	1	40.00
SRV 1m	Job Placements	1	20.00
SRV 1n	Pre-employment physicals, background checks, etc	1	20.00
SRV 1o-p	**Post Employment Supports**		
SRV 1o	Coaching	2	60.00
SRV 1p	Interactions with employers	2	20.00
SRV 1q	**Employment Supplies**		
SRV 1q	Employment Supplies	1,2	40.00

Outcomes

FNPI 2	Education and Cognitive Development Outcomes	Identify Need	Target
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.		
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.		
FNPI 2c	The number of children and youth who demonstrated improved positive approaches toward learning, including		
FNPI 2c.1	Early Childhood Education (ages 0-5)		
FNPI 2c.2	1st grade-8th grade		
FNPI 2c.3	9th grade-12th grade		
FNPI 2d	The number of children and youth who are achieving at basic grade level (academic, social,		
FNPI 2d.1	Early Childhood Education (ages 0-5)		
FNPI 2d.2	1st grade-8th grade		
FNPI 2d.3	9th grade-12th grade		
FNPI 2e	The number of parents/caregivers who improved their home environments.		
FNPI 2f	The number of adults who demonstrated improved basic education.		
FNPI 2g	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.		
FNPI 2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	A1	60
FNPI 2i	The number of individuals who obtained an Associate's degree.	A1	15
FNPI 2j	The number of individuals who obtained a Bachelor's degree.	A1	5

Services

SRV 2	Education and Cognitive Development Services	Identify Need	Estimate
SRV 2a-j	**Child/Young Adult Education Programs**		
SRV 2a	Early Head Start		
SRV 2b	Head Start		
SRV 2c	Other Early-Childhood (0-5 yr. old) Education		
SRV 2d	K-12 Education		
SRV 2e	K-12 Support Services		
SRV 2f	Financial Literacy Education	1,2	10
SRV 2g	Literacy/English Language Education		
SRV 2h	College-Readiness Preparation/Support		
SRV 2i	Other Post Secondary Preparation		
SRV 2j	Other Post Secondary Support		
SRV 2k	**School Supplies**		
SRV 2k	School Supplies		
SRV 2l-q	**Extra-curricular Programs**		
SRV 2l	Before and After School Activities		
SRV 2m	Summer Youth Recreational Activities		
SRV 2n	Summer Education Programs		
SRV 2o	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)		
SRV 2p	Mentoring		
SRV 2q	Leadership Training		
SRV 2r-z	**Adult Education Programs**		
SRV 2r	Adult Literacy Classes		
SRV 2s	English Language Classes		
SRV 2t	Basic Education Classes		
SRV 2u	High School Equivalency Classes		
SRV 2v	Leadership Training	5	40
SRV 2w	Parenting Supports (may be a part of the early childhood programs identified above)		
SRV 2x	Applied Technology Classes		
SRV 2y	Post-Secondary Education Preparation		
SRV 2z	Financial Literacy Education	2,3	65
SRV 2aa	**Post-Secondary Education Supports**		
SRV 2aa	College applications, text books, computers, etc.	1,2	50
SRV 2bb	**Financial Aid Assistance**		
SRV 2bb	Scholarships	1,2	75
SRV 2cc	**Home Visits**		
SRV 2cc	Home Visits		

Outcomes			
FNPI 3	Income and Asset Building Outcomes	Identify Need	Target
FNPI 3a	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	1,2	120
FNPI 3b	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.		
FNPI 3c	The number of individuals who opened a savings account or IDA.	2	5
FNPI 3d	The number of individuals who increased their savings.	1,2	10
FNPI 3e	The number of individuals who used their savings to purchase an asset.		
FNPI 3e.1	Of the above, the number of individuals who purchased a home.		
FNPI 3f	The number of individuals who improved their credit scores.		
FNPI 3g	The number of individuals who increased their net worth.		
FNPI 3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.		

Services			
SRV 3	Income and Asset Building Services	Identify Need	Estimate
SRV 3a-f	**Training and Counseling Services**		
SRV 3a	Financial Capability Skills Training	1,2,3	75
SRV 3b	Financial Coaching/Counseling		
SRV 3c	Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	1,2,3	75
SRV 3d	First-time Homebuyer Counseling	3	10
SRV 3e	Foreclosure Prevention Counseling		
SRV 3f	Small Business Start-Up and Development Counseling Sessions/Classes		
SRV 3g-l	**Benefit Coordination and Advocacy**		
SRV 3g	Child Support Payments		
SRV 3h	Health Insurance		
SRV 3i	Social Security/SSI Payments		
SRV 3j	Veteran's Benefits		
SRV 3k	TANF Benefits		
SRV 3l	SNAP Benefits		
SRV 3m-r	**Asset Building**		
SRV 3m	Saving Accounts/IDAs and other asset building accounts		
SRV 3n	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)		
SRV 3o	VITA, EITC, or Other Tax Preparation programs		
SRV 3p	Loans And Grants		
SRV 3q	Micro-loans		
SRV 3r	Business incubator/business development loans		

Outcomes			
FNPI 4	Housing Outcomes	Identify Need	Target
FNPI 4a	The number of households experiencing homelessness who obtained safe temporary shelter.	3	30
FNPI 4b	The number of households who obtained safe and affordable housing.	1	15
FNPI 4c	The number of households who maintained safe and affordable housing for 90 days.		
FNPI 4d	The number of households who maintained safe and affordable housing for 180 days.		
FNPI 4e	The number of households who avoided eviction.	3	500
FNPI 4f	The number of households who avoided foreclosure.	3	60
FNPI 4g	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.).		
FNPI 4h	The number of households with improved energy efficiency and/or energy burden reduction in their homes.		

Services			
SRV 4	Housing Services	Identify Need	Estimate
SRV 4a-e	**Housing Payment Assistance**		
SRV 4a	Financial Capability Skill Training		
SRV 4b	Financial Coaching/Counseling		
SRV 4c	Rent Payments (includes Emergency Rent Payments)	3	600
SRV 4d	Deposit Payments	3	20
SRV 4e	Mortgage Payments (includes Emergency Mortgage Payments)	3	100
SRV 4f-h	**Eviction Prevention Services**		
SRV 4f	Eviction Counseling		
SRV 4g	Landlord/Tenant Mediations		
SRV 4h	Landlord/Tenant Rights Education		
SRV 4i-l	**Utility Payment Assistance**		
SRV 4i	Utility Payments (LIHEAP-includes Emergency Utility Payments)	3	300
SRV 4j	Utility Deposits		
SRV 4k	Utility Arrears Payments		
SRV 4l	Level Billing Assistance		
SRV 4m-p	**Housing Placement/Rapid Re-housing**		
SRV 4m	Temporary Housing Placement (includes Emergency Shelters)		
SRV 4n	Transitional Housing Placements		
SRV 4o	Permanent Housing Placements		
SRV 4p	Rental Counseling		
SRV 4q	**Housing Maintenance & Improvements**		
SRV 4q	Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)		
SRV 4r-t	**Weatherization Services**		
SRV 4r	Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)		
SRV 4s	Healthy Homes Services (e.g. reduction or		
SRV 4t	Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)		

Outcomes			
FNPI 5	Health and Social/Behavioral Development Outcomes	Identify Need	Target
FNPI 5a	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).		
FNPI 5b	The number of individuals who demonstrated improved physical health and well-being.		
FNPI 5c	The number of individuals who demonstrated improved mental and behavioral health and well-being.		
FNPI 5d	The number of individuals who improved skills related to the adult role of parents/ caregivers.		
FNPI 5e	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.		
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.		
FNPI 5g	The number of individuals with disabilities who maintained an independent living situation.		
FNPI 5h	The number of individuals with chronic illness who maintained an independent living situation.		
FNPI 5i	The number of individuals with no recidivating event for six months.		
FNPI 5i.1	Youth (ages 14-17)		
FNPI 5i.2	Adults (ages 18+)		

Services			
SRV 5	Health & Social/Behavioral Development Services	Identify Need	Estimate
SRV 5a-j	**Health Services, Screening and Assessments**		
SRV 5a	Immunizations		
SRV 5b	Physicals		
SRV 5c	Developmental Delay Screening		
SRV 5d	Vision Screening		
SRV 5e	Prescription Payments		
SRV 5f	Doctor Visit Payments		
SRV 5g	Maternal/Child Health		
SRV 5h	Nursing Care Sessions		
SRV 5i	In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)		
SRV 5j	Health Insurance Options Counseling		
SRV 5k-o	**Reproductive Health Services**		
SRV 5k	Coaching Sessions		
SRV 5l	Family Planning Classes		
SRV 5m	Contraceptives		
SRV 5n	STI/HIV Prevention Counseling Sessions		
SRV 5o	STI/HIV Screenings		
SRV 5p-q	**Wellness Education**		
SRV 5p	Wellness Classes (stress reduction, medication management, mindfulness, etc.)		
SRV 5q	Exercise/Fitness		
SRV 5r-x	**Mental/Behavioral Health**		
SRV 5r	Detoxification Sessions		
SRV 5s	Substance Abuse Screenings		
SRV 5t	Substance Abuse Counseling		
SRV 5u	Mental Health Assessments		
SRV 5v	Mental Health Counseling		
SRV 5w	Crisis Response/Call-In Responses		
SRV 5x	Domestic Violence Programs		
SRV 5y-aa	**Support Groups**		
SRV 5y	Substance Abuse Support Group Meetings		
SRV 5z	Domestic Violence Support Group Meetings		
SRV 5aa	Mental Health Support Group Meeting		
SRV 5bb-ee	**Dental Services, Screenings and Exams**		
SRV 5bb	Adult Dental Screening/Exams		
SRV 5cc	Adult Dental Services (including Emergency Dental Procedures)		
SRV 5dd	Child Dental Screenings/Exams		
SRV 5ee	Child Dental Services (including Emergency Dental Procedures)		
SRV 5ff-jj	**Nutrition and Food/Meals**		
SRV 5ff	Skills Classes (Gardening, Cooking, Nutrition)		
SRV 5gg	Community Gardening Activities		
SRV 5hh	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)		
SRV 5ii	Prepared Meals		
SRV 5jj	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	4	100
SRV 5kk-mm	**Family Skills Development**		
SRV 5kk	Family Mentoring Sessions		
SRV 5ll	Life Skills Coaching Sessions		
SRV 5mm	Parenting Classes		
SRV 5nn-oo	**Emergency Hygiene Assistance**		
SRV 5nn	Kits/boxes		
SRV 5oo	Hygiene Facility Utilizations (e.g. showers, toilets, sinks)		

Outcomes				Services			
FNPI 6	Civic Engagement and Community Involvement Outcomes	Identify Need	Target	SRV 6	Civic Engagement and Community Involvement Services	Identify Need	Estimate
FNPI 6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	5	5	SRV 6a	Voter Education and Access	5	50
FNPI 6a.1	Of the above, the number of Community Action program participants who improved their leadership skills.	5	5	SRV 6b	Leadership Training	5	10
FNPI 6a.2	Of the above, the number of Community Action program participants who improved their social networks.			SRV 6c	Tri-partite Board Membership	5	4
FNPI 6a.3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	5	4	SRV 6d	Citizenship Classes		
				SRV 6e	Getting Ahead Classes		
				SRV 6f	Volunteer Training	5	20

Outcomes			
FNPI 7	Outcomes Across Multiple Domains	Identify Need	Target
FNPI 7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	1,2, 3,4, 5	500

Services			
SRV 7	Services Supporting Multiple Domains	Identify Need	Estimate
SRV 7a	**Case Management**		
SRV 7a	Case Management	1,2	400
SRV 7b	**Eligibility Determinations**		
SRV 7b	Eligibility Determinations	1,2,3,4,5	1000
SRV 7c	**Referrals**		
SRV 7c	Referrals	1,2,3,4,5	500
SRV 7d	**Transportation Services**		
SRV 7d	Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	1,2,4	100
SRV 7e-f	**Childcare**		
SRV 7e	Child Care subsidies		
SRV 7f	Child Care payments	1,2	30
SRV 7g	**Eldercare**		
SRV 7g	Day Centers		
SRV 7h-j	**Identification Documents**		
SRV 7h	Birth Certificate		
SRV 7i	Social Security Card		
SRV 7j	Driver's License		
SRV 7k	**Re-Entry Services**		
SRV 7k	Criminal Record Expungements		
SRV 7l	**Immigration Support Services**		
SRV 7l	Immigration Support Services		
SRV 7m	**Legal Assistance (includes emergency legal assistance)**		
SRV 7m	Legal Assistance		
SRV 7n	**Emergency Clothing Assistance**		
SRV 7n	Emergency Clothing Assistance	1,2	50
SRV 7o	**Mediation/Customer Advocacy Interventions**		
SRV 7o	Mediation/Customer Advocacy Interventions		

Module 2, Section B: CSBG Eligible Entity Capacity Building Data Entry Form		Number
B.2	**Hours of Agency Capacity Building (e.g. training, planning, assessment):**	
B.2a	Hours of Board Members in capacity building activities	342
B.2b	Hours of Agency Staff in capacity building activities	
B.3	**Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery,**	
B.3a	Total number of volunteer hours donated to the agency	
B.3a.1	Of the above, the total number of volunteer hours donated by individuals with low-	
B.4	**The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:**	
B.4a	Number of Nationally Certified ROMA Trainers	
B.4b	Number of Nationally Certified ROMA Implementers	
B.4c	Number of Certified Community Action Professionals (CCAP)	
B.4d	Number of Staff with a child development certification	
B.4e	Number of Staff with a family development certification	
B.4f	Number of Pathways Reviewers	
B.4g	Number of Staff with Home Energy Professional Certifications	
B.4g.1	Number of Energy Auditors	
B.4g.2	Number of Retrofit Installer Technicians	
B.4g.3	Number of Crew Leaders	
B.4g.4	Number of Quality Control Inspectors (QCI)	
B.4h	Number of LEED Risk Certified assessors	
B.4i	Number of Building Performance Institute (BPI) certified professionals	
B.4j	Number of Classroom Assessment Scoring System (CLASS) certified professionals	
B.4k	Number of Certified Housing Quality Standards (HQS) Inspectors	
B.4l	Number of American Institute of Certified Planners (AICP)	
B.4m	Other *(Please specify others below):*	
B.5	**Number of organizations, both public and private, that the CSBG Eligible Entity actively works**	
B.5a	Non-Profit	**50**
B.5b	Faith Based	**8**
B.5c	Local Government	**6**
B.5d	State Government	**6**
B.5e	Federal Government	**5**
B.5f	For-Profit Business or Corporation	**44**
B.5g	Consortiums/Collaborations	**1**
B.5h	School Districts	**1**
B.5i	Institutions of Post-Secondary Education/Training	**5**
B.5j	Financial/Banking Institutions	**2**
B.5k	Health Service Organizations	**2**
B.5l	Statewide Associations or Collaborations	**2**

Section B1: Provision of Nutritious Foods and Initiatives
Provision of Nutritious Foods: Describe how the **Subrecipient will provide, *on an emergency basis* ,** such supplies and services, nutritious foods, and related services, as may be necessary to counteract the conditions of starvation and malnutrition among low-income individuals.
CCGD will provide gift cards to buy groceries and refer them to local food pantries to get further asssitance. In certain circumstances, staff will deliver food to clients who do not have transportation or have a health reason for being unable to collect food themselves. We also plan to work with North Texas Food Bank in order to increase locations where food is available.
Initiatives: Describe the use of CSBG funds to *support innovative community and neighborhood-based initiatives* related to the purposes of CSBG, which may include fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting.
We are working with the Wilkerson Center to commence a childcare training program for those clients who face extreme obstacles in returning to work because of childcare availability in their area.

Section B2: Case Management Services and Caseload	
1. Do the case managers have appropriate documentation of their case management process in their client files?	**Yes**
2. How often are the case managers evaluated, by supervisors, towards their TOP goals?	**Monthly**

Number of Case Managers	**5**	**Average Household Size**	**2.5**
Agency TOP Goal assigned by State	**120**	**Minimum Number of Clients per Case Manager to TOP**	**10**

Section B3: Referral Organizations	
Referral Organizations	**Social Service Coalitions**
Child Support Offices	**Texas Workforce Commission Offices**
Combine all four groups into one excel worksheet - template provided in Tab: Referrals	

County Served	Organization Name (Do not include Subrecipient)	Address	City/Town	Zip	Phone	Contact Person	Email	Website	Employment	Job	Education	Legal	Housing	Healthcare	Food	Utilities	Child Care	Clothing	Transportation	Tax	CoC/ICRC	Additional Services Provided	Referral Only	Working Partnership	MOU/ Contract
Dallas	AccuAid Care Services LLC	1011 Surrey Lane Building 200	Flower Mound	75002	817-754-0089	Ambreen Masood	amber@accuaidcare.com	www.accuaidcare.com														Caregiver Respite Care / Personal Assistance			Y
Dallas	Advantage Star Home Repair LLC	1022 Southwood Drive	Desoto	75115	214-325-2358	Derrick Williams	Advantagestar386@gmail.com															Residential Repairs			Y
Dallas	All In One Services	625 N. Cockrell Hill Rd	Desoto	75115	972-639-0684	Tammy Britton	ap.ch@hotmail.com															Household Chores/Residental Repairs			Y
Dallas	A-Rainee Construction LLC	342 Tokara Court	Grand Prairie	75052	214-685-8566	Dietrich Johnson	dietrichiohnson@arainee.com															Household Chores/Residental Repairs			Y
Dallas	Believing in Our Future. Inc	4232 S. Westmoreland Rd.	Dallas	75233	469-213-1340	Sherrie Anderson	believingninourfutureinc@amail.com															Household Chores/Residental Repairs			Y
Dallas	Carlisle Street Legal Center	P. O. Box 1267	Ennis	75120	214-502-3395	Rosemary Redmond	rosemaryr@msn.com															Legal Services			Y
Dallas	Center for Vision Health	5442 La Sierra Drive	Dallas	75231	214-828-9900	Dr. Tom Turnage	milanka@dallasservices.org							Y								Comperhensie Eye Care			Y
Dallas	Copley Hearing Center/Total Hearing Care	4130 Abrams Rd.	Dallas	75214	214-827-1900	Jill Copley	drjillcopley@totalhearingcare.com							Y								Hearing Aids			Y
Dallas	Ears To Hear, LLC	8559 Stillwater Circle	Dallas	75243	214-226-4682	Gabrielle Luke	g.luke@sbcglobal.net															Hearing Aids			Y
Dallas	El Tan Heating & Cooling, LLC	424 Griffin Street	Lancaster	75146	469-223-9067	Timothy Marshall	Eltan751466@gmail.com															Residental Repairs			Y
Dallas	Empac Medical Supply	9696 Skillman, Suite 205	Dallas	75243	214-373-6200	Emmanuel Ibe	emmanuel.ibe@gmail.com							Y								Medical Supplies			Y
Dallas	Floristene Johnson MS, RDN, LD	1353 Armstrong	Desoto	75115	214-2838-3287	Floristene Johnson	floristene1@sbcglobal.net															Nutition Consultant			Y
Dallas	Friends Place Southwest LLC	1232 W. Beltline Rd	Desoto	75115	972-274-2484	Marylynne Henry	mhenry@friendsplaceADS.com	www.friendsplaceads.com														Caregiver Respite Care			Y
Dallas	Giving Keys of Hope	2241 S. State Hwy #1122	Lewisville	75067	469-957-6065	Brooke Stanley	infor@GivingKeysofHope.org															Residental Repairs			Y
Dallas	Granny's Pantry, Inc.	513 BlueBird Lane	Desoto	75115	214-957-1527	Jessica McCullough	jmccullough@grannyspantryinc.org															Respite Care / Personal Assistance / Residential Repair			Y
Dallas	Home Delivery Incontinent Supplies	9385 Dielman Industrial Drive	Olivette	63132	866-997-8771	Jackie Perez, Mary Armstrong,Louri Kim, Victoria Phillips or Melissa Davenport	accountmanager@hdis.com															Home Delivery Incontinent Supplies / Durable Medical Equipment			Y
Dallas	JT's Exclusive Designz	P. O. Box 494596	Garland	75049	469-383-0161	Tiffany McClain	jtexclusive.designz@gmail.com															Chores / Residential Repairs			Y
Dallas	Lone Star Love & Care Inc.	13140 Coit Rd Suite 216	Dallas	75240	214-575-7992	Christopher Carrasco	info@lonestarloveandcare.com															Respite Care / Personal Assistance			Y
Dallas	Main Home Health Services, Inc.	3435 Highland Road, Ste. 120	Dallas	75228	214-256-4013	Mustafa Arasah	mainhhs@gmail.com															Respite Care / Personal Assistance			Y
Dallas	McKindra's Total Packaae	1604 Circle Oak	Schertz	78154	214-914-3890	William McKindra	mck.totalokie@mmail.com															Chores / Residential Repairs			Y
Dallas	Moreno Construction TX	4158 Bielow Dr	Dallas	75216	214-779-5756	Evelyn Hernandez	evelynhaneif@mail.com															Residental Repairs			Y
Dallas	Mullen & Sons Home Improvement, LLC	3711 Blossom Drive	Sachse	75048	972-493-5819	Silveo R. Mullen, Sr.	mullen.sons@gmail.com															Household Chores/Residental Repairs			Y
Dallas	Optimal Home Health, Inc.	8344 E. RL Thornton Frwy., Ste. 214	Dallas	75228	214-660-1055	JoAnn Ehigiator	optimalje@yahoo.com															Respite Care / Personal Assistance			Y
Dallas	Peters Care Foundation	2015 Aster Trail	Forney	75126	469-698-6617	Godwin Amen	godwin.amen@gmail.com															Respite Care / Personal Assistance / Residential Repair			Y
Dallas	Relief Home HealthCare Services Inc.	10098 Royal Ln	Dallas	75238	469-298-0114	Christopher McKnight	Reliefhh@yahoo.com															Respite Care / Personal Assistance			Y
Dallas	SendaRide Inc	13919- B North May Ave. #210	Oklahoma City	73134	800-731-1885 ex:708	Laura Fleet	Laura.fleet@SendaRide.com													Y					Y
Dallas	Senior Source Companion Program	3910 Harry Hines Blvd.	Dallas	75219	214-823-5700	Melanie Calhoun	mcalhoun@thesenionsourse.org															In-Home Respite Health			Y
Dallas	Sol X Window Tinting LLC.	4800 Whitney Lane	Flower Mound	75028	972-365-0688	Tomas Castro	solxwindowtinting@gmail.com															Chores / Residental Repairs			Y
Dallas	Steven Holman	12222 Merit Drive, Suite 1200	Dallas	75251	972-474-7828	Steven Holman	stevenholman@holmanlawllp.com															Legal			Y
Dallas	Texas Ramp Project	P. O. Box 832065	Richardson	75083	214-796-7118	Gary Stopani	gistopani@verizon.net															Residential Repairs			Y
Dallas	The Singleton Foundation	1512 Registry Dr.	Desoto	75115	469-321-7339	Krystal Singleton	Krystal.singleton1046@yahoo.com															Chores / Residental Repairs			Y
Dallas	Dallas County Health and Human Services	2377 North Stemmons Freeway. Suite 279	Dallas	75207	214-819-1862	Mark Edwards	mark.edwards@dallascounty.org								Y						Y				Y
Dallas	The Ward Aaency	P. O. Box 830483	Richardson	75083	469-918-2324	Kenneth Ward	kennymward@mail.com															Chores / Residential Repairs			Y
Dallas	Health and Human Services Commission							hhs.texas.gov														basic needs/health & human services/social services			Y
Dallas	North Central Texas Council of Governments	616 Six Flags Drive,. Centerpoint II	Arlington	76005	817-695-9193	Doni Green	dgreen@nctcog.org	nctcog.org														basic needs/health & human services/social services			Y
Taylor	United Way of Abilene 2-1-1 Texas A Call for Help	240 Cypress Street	Abilene	79604	325-676-7065 ext. 1	Mary Cooksey	mary@unitedwayabilene.org	unitedwayabilene.org														basic needs/health & human services/social services			Y
Smith	United Way of Smith County		Tyler		903-581-6376	Tiffany Damskov	tdamskov@uwtyler.org	uwsmithcounty.org														basic needs/health & human services/social services			Y
Hopkins	Hopkins County Community Action Network				903-439-2270	Shanna Martin	shanna@canhelponline.org	canhelponline.org														basic needs/health & human services/social services			Y
Kaufman	Kaufman County Sharing Community Resource Coalition	100 W. Mulberry	Kaufman	75142	469-376-4140	Pam Corder	pcorder@kaufmancounty.net	kaufmancounty.net														basic needs/health & human services/social services			Y
Hunt	Hunt County Interagency Network		Greenville		903-455-5958	Berniece Brown	dfgInteragency@yahoo.com	drugfreegreenville.org														basic needs/health & human services/social services			Y
Denton	United Way of Denton	1314 Teasley Ln	Denton	76205	940-566-5851	Teddy Yan	teddy@unitedwaydenton.org	unitedwaydenton.org														basic needs/health & human services/social services			Y
Collin	Assisance Center of Collin County	900 E. 18th St	Plano	75074		Colleen Campbell	colleen@assistancecenter.org	assistancecenter.org														basic needs/health & human services/social services			Y
Rockwall	Rockwall Helping Hands	950 Williams St.	Rockwall	75087		Tarren Oswald	tarrenoswald@rockwallhelpinghands.com	rockwallhelpinghands.com														basic needs/health & human services/social services			Y
Ellis/Navarro	Meals on Wheels North Central Texas	108 S. Beaton St	Corsicana	75110	888-869-6325	Christine Hockin-Bovd	christine@mownct.org	mownct.org														basic needs/health & human services/social services			Y
Dallas	North Texas Behavioral Health Authority	9441 LBJ Freeway	Dallas	75243		Teresa Scherrer	tscherrer@ntbha.org	ntbha.org														basic needs/health & human services/social services			Y
Dallas	Dallas VOAD					Meahan Delaney	mdelaney@volnow.org	dallasvoad.org														basic needs/health & human services/social services	Y		
Dallas	Dallas County Emergency Management	2121 Panoramic Circle, Ste. 240	Dallas	75212	214-653-6962	Lisa Tatum-Brown	lisa.tatum@dallascounty.org	dallascounty.org/departments/hsem														basic needs/health & human services/social services	Y		
Dallas	LEPC (Local Emergency Planning Committee)	2121 Panoramic Circle, Ste. 240	Dallas	75212	214-653-7980	Rachel Rueda	rachel.rueda@dallascounty.org	dallascounty.org/departments/hsem														basic needs/health & human services/social services	Y		
Dallas	United Way of Metropolitan Dallas	1800 N. Lamar	Dallas	75052	214-978-0000	Ashley Brundage	unitedwaydallas.org							Y											Y
Dallas	Administration for Community Living (Chronic Disease)	NCOA.ORG			571-527-3904	Michelle Mai	Michelle Mai <Michelle.Mai@ncoa.org>	acl.gov						Y								Chronic Disease			
Dallas	Health Human Service Commission (Opioid Grant)	Health and Human Services Commision			512-438-5699	Debbie Carter	Debbie.Carter02@hhs.texas.gov	hhs.texas.gov						Y							Y	Opioid			
Dallas	All of Us (AOU Grant)							nih.gov			Y			Y	Y										
Dallas	WellMed Grant (Aging Mastery)	251 18th Street South	Arlington	22202		Eva Trevino		wellmedcharitablefoundation.org						Y								Seniors / Caregivers			
Dallas	Texas A&M (Wcdsmp)	NCOA.ORG			571-527-3904	Michelle Mai	Michelle Mai <Michelle.Mai@ncoa.org>																		
Dallas	Texas Healthy at Home/Cigna Healthy at Home for Care Transition					Fontella Post/Susan Roenbeck		texashealthyathome.org						Y											
Dallas	Wellmed/THdlH Falls (AMOB Falls)	1500 N Main St	Fort Worth	76164	817-258-8067	Jennifer Gardner	Jennifer.Gardiner@unitedwavtarrant.org	wellmedcharitablefoundation.org						Y											
Dallas	North Central Texas Council on Government for Transportation	616 Six Flaes Drive	Arlington	76011	817-695-9241	Michael Morris		nctcoa.org												Y		Transportation			
Dallas	AADE Grant / DPP Services							National Diabetes Prevention Program | Diabetes | CDC																	
Dallas	New Orleans Area Aaency on Aaine	2475 Canal St #400	New Orleans	70119	504-821-4121			nocoa.org																	
Dallas	Capital Council on Aaine				855-937-2372																				
Dallas	Caddo Council on Aaine	1700 Buckner St. #240	Shreveport	71101	318-676-7900			caddocoa.org																	
Dallas	Houston Area Agency on Aging	8000 N. Stadium Dr.	Houston		832-393-4301			houstontx.gov																	
Dallas	El Paso Area Agency on Aging	8037 Lockheed Dr ste 100	ElPaso	79925	915-533-0998			riocog.org																	
Dallas	Wendy Mincer				817-695-9241	Wendy Mincer	logmol@yahoo.com																		
Dallas	Alice Grant	1625 WestRidge Drive	Hurst	76054	214-684-0264	Alice Grant	alicedgrant@gmail.com																		Y
Dallas	Visiting Nurse Association	1420 W. Mockingbird Ln Suite 700	Dallas	75247	214-689-0000	Inga Wilson	Inga Wilson <wilsoni@vnatexas.org>																		
Dallas	Temple Missionary Baptist Church	638 Power Drive	Duncanville	75116	214-695-0451	Pastor Clay Igelhart	clay.igelhart <igelhartSB@att.net>																		Y
Dallas	Tabernacle Missionary Baptist Church	1403 Hudspeth	Dallas	75216	214-281-9191	Daryl Wright	Daryl Wright <wright.daryl@yahoo.com>																		Y
Dallas	Eitten Foundation	3044 Morrell	Dallas	75203	214-723-9020	Earlie Robertson	earlierobertson@sbcglobal.net																		Y
Dallas	Sandra Huerta Contreras	4344 Twinleaf Dr	Crowley	76036	210-287-9529	Sandra Huerta Contreras	Sandra <sand huerta@yahoo.com>																		Y
Dallas	Otilia Dixon	1521 Warrington	Forney	75126	469-643-9656	Otilia Dixon	Dixon, Otilia H <OTDIXON@dallasisd.org>																		Y
Dallas	White Rock Hills Branch Library	9150 Ferguson Rd	Dallas	75228	214-670-8443	Carolyn Loss -Cutler																			Y
Dallas	Jefferson Senior Center	1617 W Jefferson Blvd	Dallas	75208	972-905-3589	Batrice Carter																			Y
Dallas	Cedar Green Senior Center	1020 Pecan Crossing Dr	Desoto	75115		Josie Torrez																			Y
Dallas	Thurgood Marshall Recreation center	5150 Mark Trail	Dallas	75232	214-670-1928	Sandra Booker																			Y
Dallas	Hutchins Senior Center	500 W. Hickman St	Hutchins	75141	972-225-1032	Pam Walsh																			Y
Dallas	Heritage Senior Center	200 S. Jefferson St	Irving	75060	972-721-7313	Pat Davenport	pdavenport@cityofirving.org																		Y
Dallas	Landon at Lake Highlands	8501 Lullwater	Dallas	75218	214-349-1419	Judy Meagher	judymeagher@gmail.com																		Y
Dallas	Dickinson place	911 Saint Joseph St	Dallas	75246		Jenny Brown																			Y
Dallas	St Matthias Church	3460 Forest Ln	Dallas	75234	972-661-5117	Ida Perryman																			Y
Dallas	Cimarron Park Rec Center	201 Red River Trail	Irving	75063	972-910-0702	Holley Norman																			Y
Dallas	Marillac	2843 Lapsley St	Dallas	75212		Maggie Fernandez																			Y
Dallas	Forest Green Branch Library	9015 Forest Ln	Dallas	75243	214-670-1335	Monique Chrisrian-Long	monique.christian-long@dallascityhall.com																		Y
Dallas	Cornerstone Baptist Church	1819 MLK	Dallas	75215		Deacon Clemons																			Y
Dallas	Catholic Charities of Dallas	2843 Lapsley St	Dallas	75212	214-826-8330	Robin Korevar	rkorevaar@ccdallas.org																		Y
Dallas	Maenolia Trace Senior Apartments	6712 Patrol Way	Dallas	75241																					Y
Dallas	Alzheimer's Dallas	3001 Knox St #200	Dallas	75205	214-540-2431	Cheryl Hanson																			Y
Dallas	Center for Brain Health	2200 W Mockingbird Lane	Dallas	75247	214-905-3007	Elaine Scholly																			Y
Dallas	Friends Place Desoto	1232 W Belt Line Rd	Desoto	75115	972-274-2484	Cheryl Hanson																			Y
Dallas	Villa Santa Maria	1830 Bennett Ave	Dallas	75206	214-826-7863	Ella Talavera Garrett																			Y
Dallas	The Potters House	6777 W Kiest Blvd	Dallas	75236		Jovanetta Walker																			Y
Dallas	Rutherford Senior Center	900 Rutherford Dr.	Mesquite	75149	972-204-4964	Pam Folsom	pfolsom@cityofmesquite.com																		Y
Dallas	Grand Prairie Public Library	901 Conover Drive	Grand Prairie	75051	972-237-5700	Kristi Olabode	kolabode@gptx.org																		Y
Dallas	DL Hopkins Senior Center	206 James Collins Blvd	Duncanville	75116	972-780-5073	Jeanette Rodriguez	rodriquez@duncanville.com																		Y
Dallas	Texas A&M College of Dentistry	3302 Gaston Ave Rm 363	Dallas	75246	214-828-8993	Jayne Ramsey	jsreuben@tamu.edu																		Y
Dallas	Well Med Redbird Senior Center	3107 W. Camp Wisdom rd ste 175	Dallas	75237	972-942-7728	Lekisha Schram/Latrice Brown	lschram@wellmed.net																		Y
Dallas	Willie B Johnson Rec Senter	12225 Willowdell Dr	Dallas	75243	214-670-6182	Lexis Taylor	lexis.taylor@dallascityhall.com																		Y
Dallas	The Plaid Door at Saint Lue Eoiscopal Church	5923 Roval Lane	Dallas	75230	214-926-3724	Jan Fox	jlawfox@sbcglobal.net																		Y
Dallas	Brookdale Preston Senior Living	12400 Preston Rd	Dallas	75230	469-580-4171	Brenda Kinsey	bkinsey1@brookdale.com																		Y
Dallas	North Dallas Senior Center	2255 N. Washington St	Dallas	75204	214-793-1308	Kathleen Kirby	kkirby8752@aol.com																		Y
Dallas	Attiva Central Park	2155 Arkansas	Grand Prairie	75052	972-352-2161	Ashtyn White	ashtyn.white@cortland.com																		Y
Dallas	Umphress Terrace	7242 Umphress Rd	Dallas	75217	214-478-9053	Pam Wash	pwash@ccyoung.org																		Y
Dallas	Friendship West Healthcare Ministry	2020 W. Wheatland Rd	Dallas	75232	318-268-0951	LaBaron Coleman	labaronkcoleman@yahoo.com																		
Dallas	Buckner Center	2006 Didsbury Circle	Dallas	75224	214-948-5153	Cheryl Williams	cawilliams@buckner.org																		Y
Dallas	The Summit	2975 Esplanade	Grand Prairie	75052	972-237-4148	Eduvina Cruz	ecruz@gptx.org																		Y
Dallas	Nolen Grand Prairie Senior Living	2515 Perryton Dr	Dallas	75233	214-330-5359	Midge Lynn	mlynn@prspurpose.org																		Y
Dallas	Rosaland Garden-North Dallas Senior Center	2255 N washington Ave	Dallas	75204	972-692-4987	Cynthia Jackson	972-692-4987																		Y
Dallas	Entrust of Desoto	8027 West Virginia	Dallas	75237	972-298-1331	Melody Matto																			Y
Dallas	Lakewest Assisted Living	3494 Kinabridge St	Dallas	75212	469-206-0640	Anale Mendoza																			Y
Dallas	Mint Dental Academy				(214) 352-5674					Y															Y
Dallas	Young Men's Christian Association (YMCA)									Y															Y
Dallas	Parkland Center for Clinical Innovation																								Y
Dallas	Prospanica	2711 LBJ Freeway, Suite 800	Dallas	75243	(877) 467-4622	Evan Cleveland	eclevand@prospanica.org	https://www.prospanica.org/		Y															Y
Dallas	Salvation Army	5302 Harry Hines Blvd.	Dallas	75243	(214) 424-7050	Leslie Hunter	Leslie.Hunter@uss.salvationarmy.org	https://www.salvationarmyusa.org/usn/		Y															Y
Dallas	Texas Department of Housing and Community Affairs																								Y
Dallas	Graduation Alliance	310 S Main St Floor 12	Salt Lake	84101	(469) 478-7275	Greg Harp	greg.harp@graduationalliance.com	www.graduationalliance.com		Y	Y														Y
Dallas	Generation USA	1616 H. Street NW Suite 820	Washington	20006	(469)300-9806	Nicole Daniels	nicoled@generations.org	usa.generation.org	Y	Y															Y
Dallas	On the road Lending	1500 NORTH LOOP 12	Irving	75060	(469) 404-6131	Shaylon Scott	SSCOTT@ONTHEROADLENDING.ORG	https://ontheroadlending.org/		Y															Y
Dallas	Mosaic Family Services	12225 Greenville Ave #800	Dallas	75243	(214) 821-5393	Anugraha George	anurahag@mosaicservices.org	https://mosaicservices.org/		Y															Y
Dallas	Metrocrest Services	13801 Hutton Dr #150,	Dallas	75234	(972) 446-2100	Karen Trejo	ktrejo@metrocrestservices.org	www.metrocrestservices.org		Y															Y
Dallas	Attitudes and Attire	2050 N Stemmons Fwy # 18	Dallas	75207	(214) 630-1667	Maria Hamlers	maria@attitudesand attire.org	https://attitudesandattire.org		Y							Y								Y
Dallas	The Way Back Center	13490 T I Blvd #102	Dallas	75243	(214) 352-5674	Katie Millholland	kmullholland@thewaybackhouse.org	https://thewaybackhouse.org/		Y															Y
Dallas	United Texas Bank	13101 Preston Road, Suite 200	Dallas	75240	(469)828-4231	Karen Blaha	kblaha@utb.com	https://www.utb.com			Y											Worked on educational opportunities and partnerving for financial literacy problem.		Y	
Dallas	Inwood Bank	7621 Inwood Rd.	Dallas	75209	(214) 351-7339	Anita Miro	anita.miro@inwoodbank.com	https://www.inwoodbank.com			Y											Will partner in financial coaching for clients	Y		
Dallas	Texas Can	325 W. 12th Street	Dallas	75208	(214) 235-2731	Jose Luis Torres	jltorres@texanscan.org	www.texascan.org		Y	Y											Co-case manage students			Y

CSBG Service Area County/Zip Code	Number of HH in Poverty by County/Zip Code	% of HH in Poverty	Main Office (Choose Yes or leave blank)	Service Center (Choose Yes or leave blank)	Outreach (Choose Yes or leave blank)
75217	7,325	7.17%			Y
75216	6706	6.56%			Y
75228	5874	5.75%			Y
75243	5667	5.55%			
75211	5135	5.03%			
75227	4199	4.11%			
75231	4107	4.02%			
75149	3156	3.09%			
75061	3076	3.01%			Y
75220	3019	2.95%			
75206	2977	2.91%			Y
75287	2788	2.73%			
75224	2750	2.69%			Y
75232	2737	2.68%			
75150	2698	2.64%			
75241	2683	2.63%			
75042	2632	2.58%			
75051	2517	2.46%			
75080	2485	2.43%			
75212	2484	2.43%			Y
75204	2456	2.40%			
75237	2444	2.39%			
75060	2352	2.30%			
75074	2326	2.28%			Y
75062	2272	2.22%			
75050	2268	2.22%			Y
75052	2243	2.19%			
75043	2221	2.17%			
75040	2209	2.16%			
75240	2135	2.09%			
75067	2126	2.08%			
75215	2122	2.08%			Y

How are services provided to persons that are unable to apply for services in person?	Online Application	Y
	Mail Application	Y
	Home Visit	Y
	Other - explained to client the application is online and can be returned by mail, email or fax. Phone in-take available as well.	Y

Subrecipient:	**Community Council of Greater Dallas**
Date of Public Hearing:	8/26/2021

Community Council of Greater Dallas held a public hearing, on the date listed above, where the proposed estimated **PY 2021 CSBG Budget** was distributed and public comment was solicited. The proposed Budget aligns with the Community Action Plan and is in accordance with the Community Services Block Grant Act.

Signature of the Executive Director

Date