Communicating the Value of Model A Sponsorship for Established Projects

| 1 What services does your organization offer to sponsored projects? (check all that apply) | 2 Annual Replacement Cost? (Estimate) (Running Total) | |
|--|--|---|
| **TANGIBLE** | | |
| Regulatory and Tax Compliance | \$ | <u> \$ </u> |
| X 990 Filing Annual Independent Audit State registrations (employment and fundraising) Federal, state, city lobbying filing | | |
| Accounting/Finance Services | \$ | \$ |
| Cash flow management Monthly financial statements Custom reporting Check/payment processing Banking services Advance on confirmed funding HR Services | \$ | \$ |
| Hire/termination process | <u>'</u> | |
| Full employee Handbook | | |
| Full employee file management (I-9s, etc.) | | |
| Regulatory Compliance (State and Federal) | | |
| Grievance handling and administration | | |
| Employee Payroll and Benefits | \$ | \$ |
| Payroll processing & direct deposit | | |
| Health/vision/dental insurance | | |
| Long-term disability and AD&D insurance | | |
| Optional retirement account services (403b/401k) | | |
| Workers comp | | |
| Management/processing of W-9s and 1099s | | |
| Governance/Legal/Risk Management | \$ | \$ |
| X Governing Board of Directors | | |
| General liability insurance | | |
| D&O insurance | | |
| Property insurance (if onsite) | | |
| Accident insurance | | |
| Other insurance available as needed (i.e. event insurance) | | |
| Legal review and signature on all contracts/agreements | | |
| Referrals to outside counsel available as needed | | |

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|--|----|--|--|
| Fundraising | \$ | \$ | |
| <u>X</u> 501(c)(3) Status | | | |
| Ability to recieve tax-deductible donations and foundation funding Ability to apply to for government grants Ability to receive in-kind donations Ability to receive stock donations Acknowledgment of donations larger than \$250 | | | |
| Secure online credit card transactions w/recurring donation capability Grant agreement oversight, tracking, and reporting Donor Database Software | | | |
| Progam/Organization/Leadership Development | \$ | \$ | |
| New project orientation Semi-annual project plan reviews Periodic workshops Opportunities for peer support and collaboration | | | |
| Outreach and Publicity | \$ | \$ | |
| Exposure on Sponsor materials (website, email newsletter, social media, annual report) | | | |
| General Office Services | \$ | \$ | |
| Access to office space/Office space rental Access to conference rooms Access to office equipment (Wi-fi, copier, scanner, fax) Nonprofit bulk & business reply mail permit Reception, voicemail & mail services Eligibility for nonprofit discounts (when applicable) Access to Sponsor accounts (TechSoup, crowdfunding, etc.) | | | |
| INTANGIBLE** | \$ | \$ | |
| Ability to get started quickly Low, stable overhead costs Ability to focus solely on service and fundraising Eliminate the need to source, vet and manage vendors for accounting, HR, legal Eliminate the need to learn at least the basics of nonprofit accounting, HR, legal Provide peace of mind/protection from a more established organization Provide an implicit "stamp of approval" from an established nonprofit | | | |
| TOTAL REPLACEMENT COST: | | \$ | |