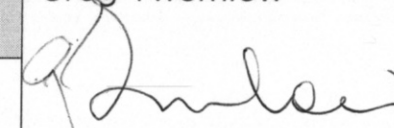


SEVENMile Ltd Finance Report
Multicultural NSW - 2018/19 Celebrating Diversity Grants – Projects

Category	Description	Expenditure excl. GST	Grant Funds Received excl GST
Marketing	The marketing comprised use of a CRM, social media and Google Adwords. The technology used was provided by SEVENmile Ltd. Fees were incurred for management of the Social Media elements of 30 hours at \$50 per hour	\$1,500	
Materials	Workshop materials including flip charts, marker pens, workbooks and printed materials.	\$175	
Event Catering	5 events were held for a total combined attendees of 157 at an average cost per attendee of \$12	\$1,884	
Videographer	The videographer attended all events and the studio event for the Brazilian migrants. Costs include editing and post-production.	\$3,000	
Studio hire	There was one event held at the video studio which was booked for 3 hours at \$200/hour	\$600	
Project Management	The project ran over a period of four months from late June to September. There were 75 PM hours in total. A nominal charge of \$2,000 was applied to help SEVENmile Ltd cover costs.	\$2,000	
Events	35 tickets to the Sir Richard Branson event were provided at a nominal fee of \$20 per ticket by the event management, Success Resources Australia	\$700	
Transport	Transport used included taxis, Uber and a bus was hired for the SIR Richard Branson event.	\$375	
Total		\$10,234	\$10,000
In-kind contributions	Brookvale Community Centre and Seaforth Village Community Centre room hire for all events totaling 30 hours at \$50 per hour plus 50 hours of Mentoring provided by SEVENmile Ltd Directors at \$50 per hour. Final report preparation by Greg Twemlow taking 8 hours at \$50 per hour.	\$4,400	

Information prepared
by SEVENmile Ltd
Directors:

Greg Twemlow



Date: Apr 30, 2020

Mitchell Filby

Date: Apr 30, 2020

prepared by SEVENMile Ltd - Apr 2020

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