

				Save the Omoa, Honduras Girl's Home			
Budget	Oct. 2020	\$ 60,032.00					
Target completion date: April 2021			Four walls One purpose: Reaching God's people in Honduras				
Line items		Description		Est. cost	Act. Cost	Savings	\$ Donated
			Totals:	\$ 60,032.00	\$ 3,090.00	\$ 2,283.00	\$ 500.00
Shipping container							
	inbound freight			450	420	30	420
	container			2800	2170	630	2170
	freight to Honduras, customs duty, tax			10,000			
	Cargo worthy certificate			150	150	0	150
Construction							
	interior						
		floor sealer	1 gal.	760	100	660	100
		metal studs		400			
		ceiling joice		150			
		drywall		350			
		rfp panels		1050			
		screws		100			
		elect. wiring		600			
		lights		350			
		receptacles		100			
		paint & supplies	4 gal. primer	500			
		flooring		1200			
	exterior						
		paint & supplies	4 gal. primer	500	250	250	250
		windows		1000			
		doors		800			
		security bars		500			
		solar panels					
	tools to send						
		grinder		200			
		ext. cord		60			
		cut off wheels		200			
		cordless drill		180			
		drill bits		30			
		screws		50			
		face shield		30			
Kitchen							
	refrigerator			1500			
	freezer			800			
	refrig/freez			5000			
	range w/griddle			2700			
	ice maker			1800			
	pizza oven			750			

	sinks	single		183			
		double		456			
	microwave			275			
	fryer			1800			
	counter tops			3000			
	cabinets			2000			
	storage containers			50			
	serving containers			400			
	serving trays		hand made?				
	Stirring spoons			30			
	Spatulas, pic. Avail.		2	15			
	Tongs		3	30			
	Bread knife		1	10	0	10	
	Paring knives		2	3	0	3	
	knife sharpener		1	6			
	shears		1	10			
	cutting board, pic. Avail.		4	30			
	veg. peeler		1	4			
	colander		2, 1 smaller	40			
	measuring cups			20			
	can opener		2	40			
	oven mitts		no fabric, silicone				
	pot holders		hand made?				
	stainless skillet		1 lg, 1 med	30			
	saute pan, pic avail.		1	40			
	sauce pans		2	20			
	med. Pot		2	100			
	lg. pot		2	200			
	grill pan		1	10			
	pizza pans		5 rnd	20			
	baking sheets		5 rect	30			
	dish rack		2	40			
	blender		1	200			
	immersion blender		1	100			
	garbage bags		a lot :)	50			
	kitchen aid mixer		1	700	0	700	
	toaster		1	80			
	panini press, pic avail		1	300			
Patio							
	Roof			2000			
	roof supports			500			
	concrete pad		?				
	napkin holders		20-hand made?				
	10 tables		hand made?				
	40 chairs			1000			
	salt shakers		10	50			
	pepper shakers		10	50			

	non slip mats	5 @ 10'	300			
	Roof deck		2500			
	roof stairs		1000			
	hanging lights	4 sets	250			
INSTALLATION TRIP			5000			
Contingency			2000			

[illegible]

[illegible]

		TBD

Name	Donation