SAME JTED Webinar
Tampa Post

21 February 2018

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Director of Programs
South Atlantic Division
U.S. Army Corps of Engineers

US Army Corps of Engineers
BUILDING STRONG®

U.S. Army Corps of Engineers (USACE) Overview

BUILDING STRONG

- USACE provides value for the Nation and diverse stakeholders.
- Across the globe, we deliver positive impacts for today and tomorrow – in construction, natural resource management, energy and sustainability and capacity building, disaster response, contingency support, and more.
- We deliver services in partnership with industry based on historically strong collaborative and innovative working relationships.

USACE Lines of Effort and Priorities

BUILDING STRONG

- **Lines of Effort:**
  - Support Overseas Contingency Operations and expeditionary missions
  - Enhance quality of support to Soldiers, Civilians, Families, and the Public
  - Effectively prepare for and respond to disasters
  - Deliver Military, Civil Works, and Research & Development programs and projects

- **Priorities:**
  - Strengthen our Foundation
  - Deliver the Program
  - Achieve the Vision

USACE and Industry

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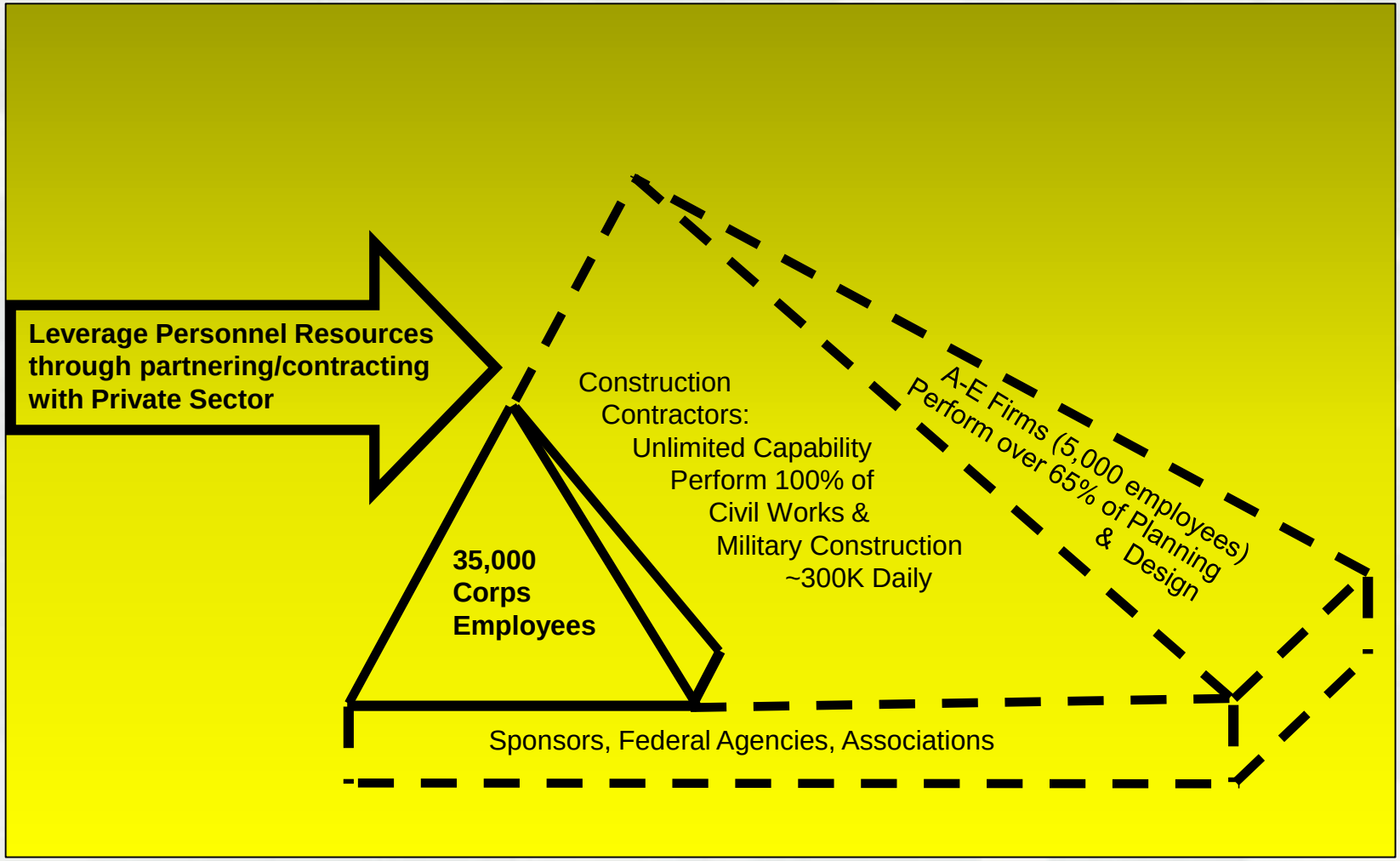

SAD FY2018 Program

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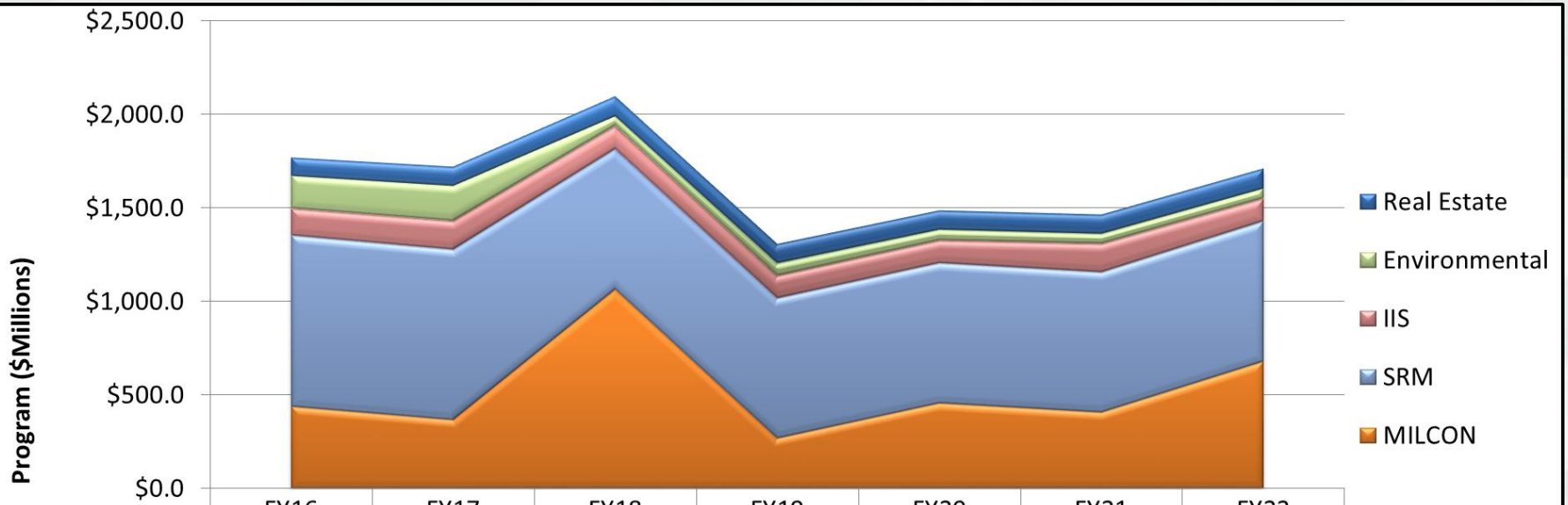

	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Real Estate	$98.7	$103.4	$103.4	$103.7	$103.9	$104.1	$104.3
Environmental	$170.4	$185.9	$57.1	$67.5	$57.3	$53.8	$53.8
IIS	$142.8	$155.4	$120.0	$120.0	$120.0	$150.0	$120.0
SRM	$915.5	$906.8	$750.0	$750.0	$750.0	$750.0	$750.0
MILCON	$442.7	$371.4	$1,065.3	$270.4	$459.4	$411.3	$683.6

Expenditures → Program Amounts

SAD Civil Works Program

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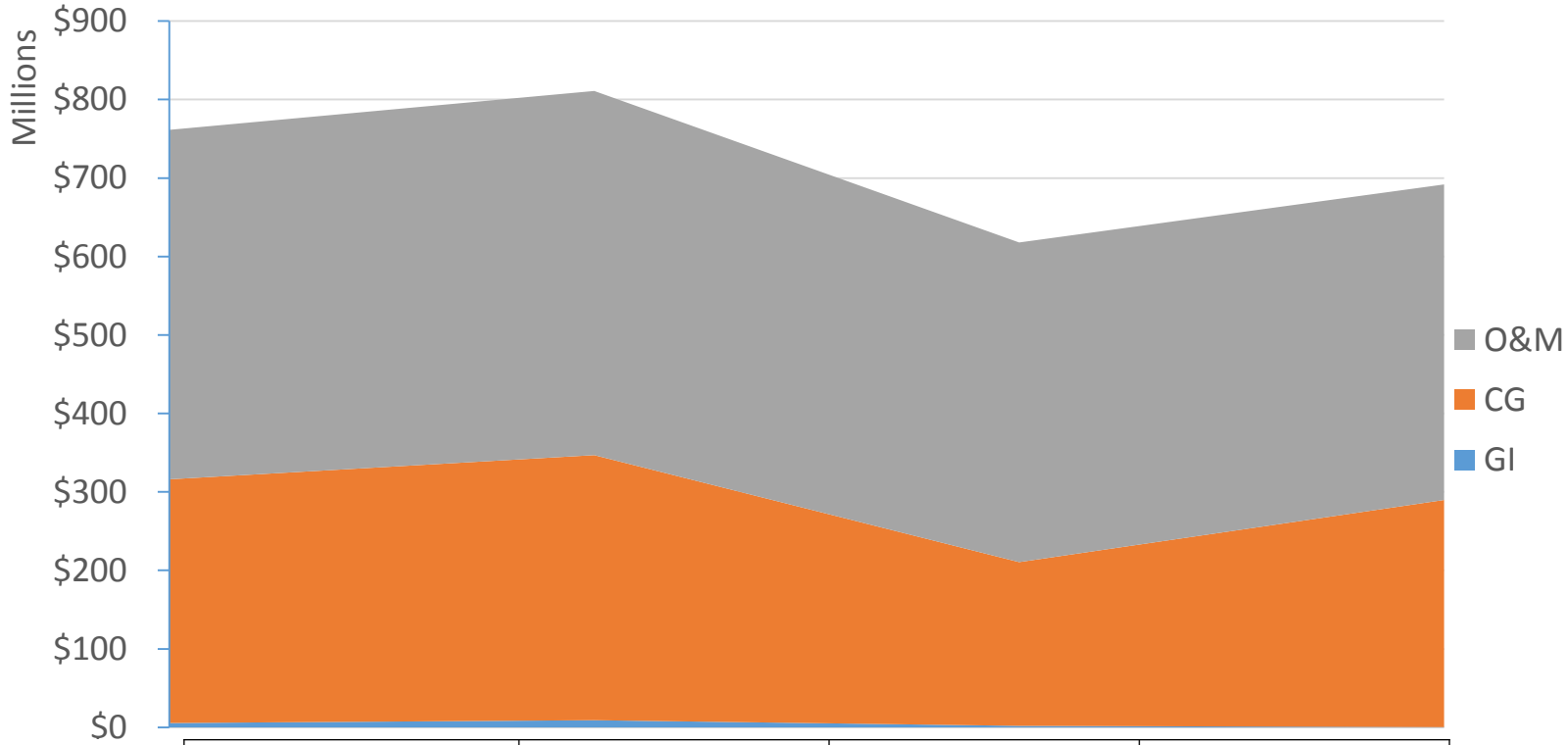

	FY16	FY17	FY18	FY19
GI	$5,365,000	$9,124,500	$1,887,500	$350,000
CG	$310,906,000	$337,869,000	$208,560,000	$289,405,000
O&M	$445,294,000	$463,928,882	$407,382,500	$402,121,200

Charleston District

Charleston District Contracting Opportunities

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District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award Value	Set-Aside Category	Procurement
SAC	Charleston Harbor, SC – Post 45 Entrance Channel Contract #2	Charleston, SC	Awarded 26-OCT-2017	Dredging 237990	$213,295,500	UNR	IFB
SAC	Lakes Marion & Moultrie, SC – Dorchester Reach	Dorchester County, SC	Awarded 09-NOV-2017	Water Line Structures 237110	$9,934,770	SB	RFP
SAC	Charleston Harbor, SC – O&M Upper Reaches	Charleston, SC	Awarded 29-DEC-2017	Dredging 237990	$4,671,490	SB	IFB
SAC	Charleston Harbor, SC – Post 45 Daniel Island Site Work	Charleston, SC	2nd QTRFY18	Ditching 237990	$820,000	SB	RFP
SAC	Myrtle Beach, SC – 2nd Renourishment	Myrtle Beach, SC	2nd QTR FY18	Beach Nourishment 237990	$39,000,000	UNR	IFB
SAC	Charleston Harbor, SC – O&M South Cell Ditching	Charleston, SC	3rd QTR FY18	Ditching 237990	$1,000,000	SB	RFP

Charleston District Contracting Opportunities

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District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award Value	Set-Aside Category	Procurement
SAC	Joint Base Charleston Visitors Quarters	Goose Creek, SC	Advertised Dec 2017	Construction 236220	$48,000,000	UNR	RFP
SAC	Joint Base Charleston Water Infiltration Repair	Goose Creek, SC	2nd QTR FY18	Construction 236220	$9,000,000	TBD	RFP
SAC	81st RSC Region C Facility Investment Services	Various TN, KY, AL & MS	2nd QTR FY18	Services 561210 & 236220	$10,000,000	SB	RFP
SAC	81st RSC AL Municipal Services	Various AL	2nd QTR FY18	Services 561210	$10,000,000	TBD	RFP
SAC	81st RSC NC Municipal Services	Various NC	Advertised Jan 2018	Services 561210	$10,000,000	SB-GSA	RFP
SAC	81st RSC TN Municipal Services	Various TN	2nd QTR FY18	Services 561210	$10,000,000	SB	RFP
SAC	Semmes Lake Dam Repair	Fort Jackson, SC	Advertised Dec 2017	Construction 236220	$11,000,000	SB	RFP
SAC	Upgrade Access Control Point	Fort Jackson, SC	3rd QTR FY18	Construction 236220	$2,000,000	TBD	RFP
SAC	Force Protection Improvements	Fort Jackson, SC	3rd QTR FY18	Construction 236220	TBD	TBD	RFP

Charleston District Contracting Opportunities

BUILDING STRONG

District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award Value	Set-Aside Category	Procurement
SAC	Columbia VAMC Medical Clinic	Columbia, SC	4th Qtr FY18/1st Qtr FY19	Construction	$7M - $7.5M	SDVOSB	RFP
SAC	Columbia VAMC Behavioral Health Center of Excellence	Columbia, SC	3rd Qtr FY18	Construction	$7M - $7.5M	SDVOSB	RFP
SAC	Columbia VAMC Center for Rehabilitative Services	Columbia, SC	3rd Qtr FY18	Construction	$8M - $8.5M	SDVOSB	RFP
SAC	Columbia VAMC Prosthetics & Sensory Aid Center	Columbia, SC	3rd Qtr FY18	Construction	$7M - $7.5M	SDVOSB	RFP
SAC	Fort Jackson National Cemetery Phase 2 Expansion	Columbia,, SC	1st Qtr FY19	Construction	$5M - $5.5M	SDVOSB	RFP
SAC	Brooklyn MCRC Whole Center Renovation	Brooklyn, NY	4th Qtr FY18	Construction	$10M - $15M	SB	RFP
SAC	Battle Creek MCRC Whole Center Renovation	Battle Creek, MI	4th Qtr FY18	Construction	$3M - $5M	TBD	RFP

Charleston District Contracting Opportunities

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District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award Value	Set-Aside Category	Procurement
SAC	DLA-MFR East MATOC	Regional	3rd Qtr FY18	Construction	$124.5M	SB	RFP
SAC	DLA-MFR West MATOC	Regional	3rd Qtr FY18	Construction	$124.5M	SB	RFP
SAC	DDRV SRM Facility Repairs	Richmond, VA	3rd Qtr FY18	Construction	$500k - $1M	8a	RFP
SAC	DDRV SRM Pavement Repairs	Richmond, VA	3rd Qtr FY18	Construction	$1.5M - $2M	8a	RFP
SAC	DDTP Bldg 5 Loading DOck	Tobyhanna, PA	4th Qtr FY18	Construction	$250k - $750k	8a	RFP
SAC	DDTP Bldg 6 Renovations	Tobyhanna, PA	4th Qtr FY18	Construction	$500k - $1M	8a	RFP
SAC	DDTP SRM Facility Repairs	Tobyhanna, PA	3rd Qtr FY18	Construction	$500k - $1M	8a	RFP
SAC	DDRV FP Upgrades (11 Bldgs)	Richmond, VA	3rd Qtr FY18	Construction	$7M - $7.5M	SB	SAC FP MATOC

Jacksonville District

Jacksonville District FY2018 & Beyond Contracting Opportunities

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District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award	Set-Aside Category	Procurement Method
SAJ	Jax Harbor Deepening Contract B	Duval County,FL	01 Apr 2018	DREDGING 237990	$180,000,000 - $225,000,000	UNR	RFP
SAJ	Jax Harbor Deepening Contract C	Duval County,FL	4th QTR 2019	DREDGING 237990	$200,000,000 - $275,000,000	UNR	RFP
SAJ	Jax Harbor Deepening Contract D	Duval County,FL	4th QTR 2020	DREDGING 237990	$100,000,000 - $150,000,00	UNR	RFP
SAJ	Jetty Repair Ponce de Leon	Volusia County FL	TBD	CIVIL CONST 237990	TBD	TBD	TBD
SAJ	King Bay Inner Channel O&M & Blount Island O&M Dredging	Camden County, GA	01 Nov 2017	DREDGING 237990	$5,000,000- $10,000,000	SBSA	IFB
SAJ	Fort Pierce Beach FL Shore Protection	St Lucie County, FL	01 Nov 2017	DREDGING 237990	$5,000,000- $10,000,000	UNR	Group IV Dredging MATOC
SAJ	Tampa Harbor Big Bend Deepening - Construction Dredging	Tampa, FL	15 Feb 2018	DREDGING 237990	$50,000,000 - $100,000,000	UNR	RFP

View all of Jacksonville District Contracting Opportunities at:
www.saj.usace.army.mil/Business-With-Us/Small-Business/

Trusted Partners Delivering Value Today for a Better Tomorrow

Jacksonville District FY2018 & Beyond Contracting Opportunities

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District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award	Set-Aside Category	Procurement Method
SAJ	Brevard County - North & South Reach Shore Protection	Brevard County, FL	1st QTR 2018	DREDGING 237990	$10,000,000 - $25,000,000	UNR	Group IV Dredging MATOC
SAJ	Horeshoe Cove O&M Dredging	Dixie County, FL	CANCELLED	DREDGING 237990	$1,000,000 - $5,000,000	SBSA	IFB
SAJ	Ponce de Leon Inlet/AIWW Volusia O&M Dredging	Ponce de Leon Inlet/Volusia County, FL	TBD	DREDGING 237990	$5,000,000- $10,000,000	SBSA	IFB
SAJ	Construction of DMMA-023	Martin County, FL	01 Jun 2018	CIVIL CONST 237990	$5,000,000- $10,000,000	SB Program TBD	RFP
SAJ	Jax Harbor O&M Maintenance Dredging	Duval County,FL	01 Feb 2018	DREDGING 237990	$1,000,000 - $5,000,000	UNR	TBD
SAJ	AIWW Sawpit - Maintenance Dredging	Nassau County, FL	01 Jul 2018	DREDGING 237990	$1,000,000 - $5,000,000	SBSA	IFB
SAJ	Tampa Harbor O&M Entrance Channel Dredging	Tampa Harbor, FL	3rd QTR 2018	DREDGING 237990	$5,000,000 - $10,000,000	UNR	IFB

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Jacksonville District FY2018 & Beyond Contracting Opportunities

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District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award	Set-Aside Category	Procurement Method
SAJ	Water Control Structure (Culvert replacement) HHD HP-1	Glades County, FL	4th QTR 2018	CIVIL CONST 237990	$10,000,000 - $25,000,000	UNR	RFP
SAJ	Herbert Hoover Dike Dam 26 Mile Cutoff Wall MATOC	Palm Beach/Glades Hendry County, FL	4th QTR 2018	CIVIL CONST 237990	$250,000,000 - $500,000,000	UNR	RFP
SAJ	Water Control Structure (Culvert replacement) HHD HP-5	Glades County, FL	01 Mar 2018	CIVIL CONST 237990	$10,000,000 - $25,000,000	TBD Based on market research	RFP - To be awarded in FY2019
SAJ	Levee Repair Rio de Manati	Commonwealth of Puerto Rico and Antilles	Awarded	CIVIL CONST 237990	$1,000,000 - $5,000,000	Limited Competition Based on Urgency	
SAJ	O&M Maintenance Dredging MATOC	South Atlantic Division	01 Mar 2018	DREDGING 237990	NTE $45,000,000	SBS	RFP
SAJ	O&M Maintenance Dredging MATOC	South Atlantic Division	01 Mar 2018	DREDGING 237990	NTE $450,000,000	UNR	RFP

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Jacksonville District FY2018 & Beyond Contracting Opportunities

BUILDING STRONG

District	Project Title	Project Location	Projected Advertise Date	Type Work	Estimated Award	Set-Aside Category	Procurement Method
SAJ	Topographic/ Hydrographic Surveying	Commonwealth of Puerto Rico and Antilles	1st QTR 2018	AE SERVICES 541370	New IDT Contract Base w/2 options. $5mil MAX Up to 3 contracts to be awarded	SBSA	BROOKS ACT
SAJ	Topographic/ Hydrographic Surveying	FL	2nd QTR 2018	AE SERVICES 541370	New IDT Contract Base w/2 options. Up to $5mil MAX Up to 3 contracts to be awarded	SDVOSB/WOSB SB	BROOKS ACT
SAJ	Hydrological Testing & Monitoring	FL	1st QTR 2018	AE SERVICES 541330	New IDT Contract Base w/4options Two contracts MAX Value $5mil each	SOURCES SOUGHT CLOSES 17 NOV	BROOKS ACT
SAJ	Quality Assurance Services for Various SAJ Civil Works Construction Projects	FL	1st QTR 2018	PROFESSIONAL SERVICES 541330	EST Total SATOC Value $14million	WOSB	RFP
SAJ	Quality Assurance Services to Support Herbert Hoover Dike (HHD) Program Specifically	FL	2nd QTR 2018	PROFESSIONAL SERVICES 541330	EST Total SATOC Value $14million	TBD Based on Market Research	RFP

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Mobile District

Mobile District Contracting Opportunities

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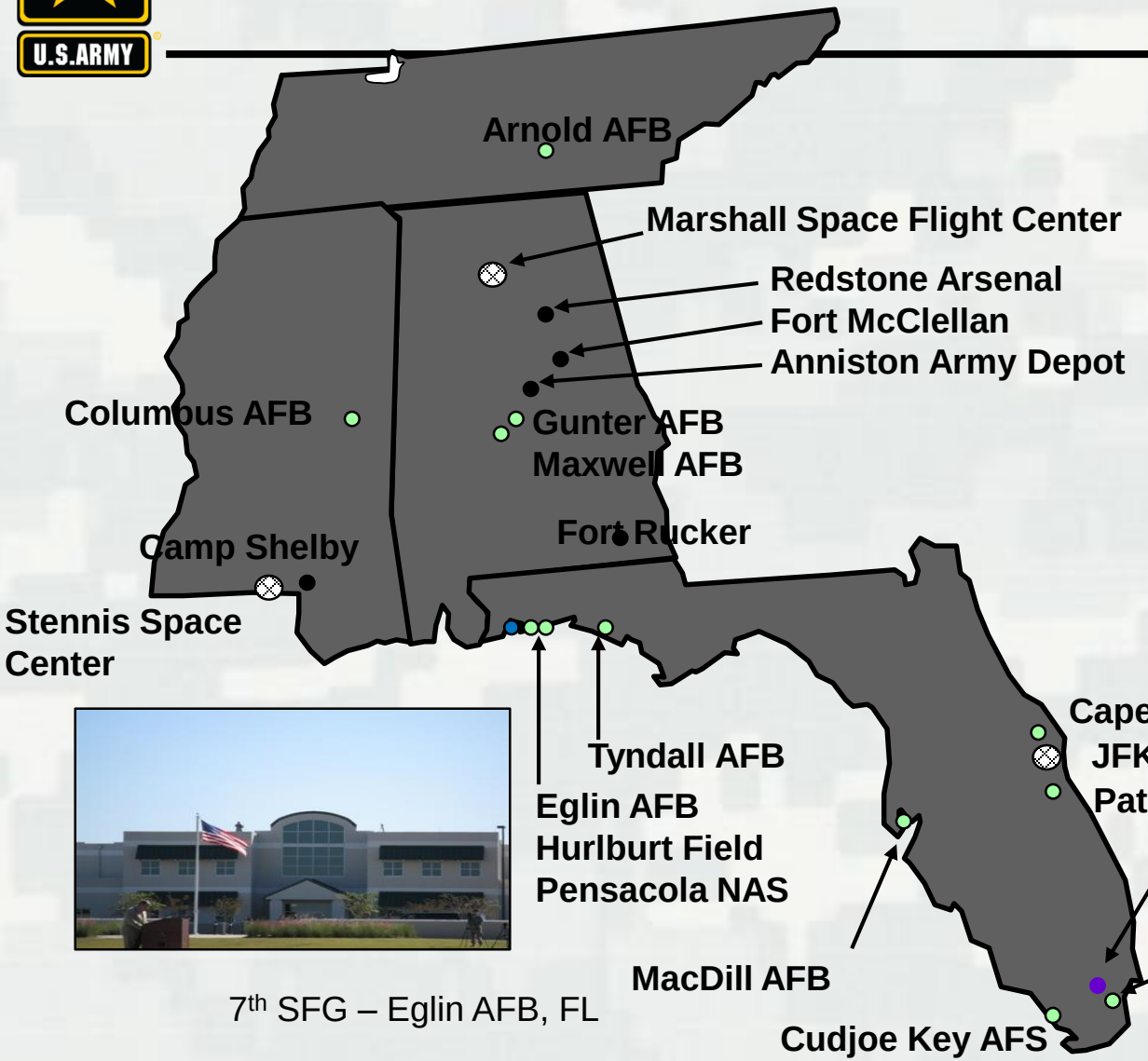

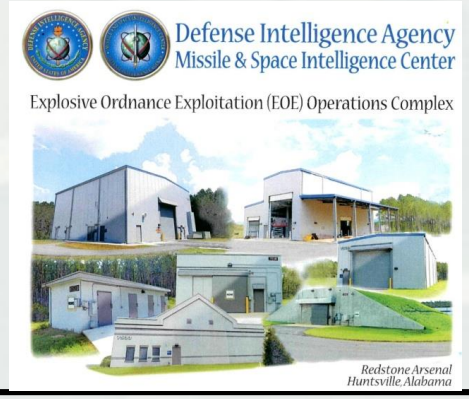

7 Army Installations
10 Air Force Installations
3 NASA Space Centers

7th SFG – Eglin AFB, FL

A-E OPPORTUNITIES

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Project Title	Project Location	Projected Advertise Date	Est. Award Value	Set-Aside Category	Procurement Method
AE Services Central/South America	Central/South America	3d Qtr, FY18	$36-49M	TBD	RFP-SATOC Pool - Brooks Act Selections
AE Services Planning & Environmental Division (Military and Civil Works)	Mobile District AOR	1st Qtr, FY19	$250M	TBD	RFP-SATOC Pool - Brooks Act Selections

SAM CONSTRUCTION OPPORTUNITIES

BUILDING STRONG

Project Title	Project Location	Projected Advertise Date	Est. Award Value	Set-Aside Category	Procurement Method
MEDCOM	West Region	3d Qtr, FY 18	$49M	SDVOSB	MATOC
Military Construction MATOCS	North/South Regions, Mobile District AOR	3d Qtr, FY18	$245M (2) $200M (2)	UR SBSA	2-Phase D-B MATOCs
JAG School	Maxwell AFB	3d Qtr, FY18	<$50M	UR	D-B-B, "C" Procurement
PV Array	Soto Cano, Honduras	3d Qtr, FY18	<$20M	UR	D-B-B, "C" Procurement
Long Range Standoff Facility	Eglin AFB	3d Qtr, FY18	<$50M	UR	D-B, "C" Procurement
NAMRU-6 Building 2 Repairs	Peru	1st Qtr, FY 19	>$10M	UR	D-B-B, "C" Procurement
Ship Island Phase II, MSCIP (Dredging)	MS Coast	4th Qtr, FY18	>$100M	UR	IFB
Ship Island, Phase V Dune Construction	MS Coast	4th Qtr, FY18	<$10M	SB	8a Competitive

SAM CONSTRUCTION OPPORTUNITIES

BUILDING STRONG

Project Title	Project Location	Projected Advertise Date	Est. Award Value	Set-Aside Category	Procurement Method
Simulator Fuselage Training Facility	Hurlburt Field	3d Qtr, FY18	<$20M	SB	D-B-B, "C" Contract
Combat Parking Apron	Hurlburt Field	1st Qtr, FY19	<$50M	UR	D-B-B, "C" Contract
Advanced Munitions Complex	Eglin AFB, FL	3d Qtr, FY18	>$50M	UR	D-B-B, "C" Contract
Training Support Facility	Ft. Rucker	1st Qtr, FY19	<$50M	UR	D-B-B, "C" Contract

Savannah District

FY18 & PFY Schedule (MILCON) (1/4)

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FY	FUND TYPE	INST		DESCRIPTION	RTA	ADV	OPEN BIDS
2016	MMCA	Fort Stewart		STEW 088047 Support Maintenance Warehouse	19-Jun-17 A	21-Nov-17 A	21-Dec-17
2016	MCAF	Seymour-Johnson Air Force Base		SJAFB VKAG013004 Air Traffic Control Tower/ Base Operations	08-Aug-16 A	21-Aug-17 A	21-Sep-17 A
2017	MCAF	Moody Air Force Base		MAFB QSEU083023 Personnel Recovery Hanger/HMU	22 May 19	12 Jun 19	28 Jul 19
2017	MCA	Fort Gordon, GA		GORD 085794 Company Operations Facility	3 Apr 18	18 Apr 18	18 May 18
2018	MCAF	Robins AFB		Commercial Vehicle/Visitor Control Facility	1 Aug 18	17 Aug 18	20 Aug 18

FY18 Schedule (MILCON) (2/4)

BUILDING STRONG

FY	FUND TYPE	INST		DESCRIPTION	RTA	ADV	OPEN BIDS
2018	AFHC	Fort Gordon, GA		GORD 087205 Family Housing Replacement	20 Jun 18	9 Jul 18	8 Aug 18
2018	DLA	Seymour Johnson Air Force Base		SJAFB DESC1801 Replace Fuel Truck Offload Facility	13 Apr 18	09-May-18	08-Jun-18
2018	DODS	Puerto Rico		AM00049 PR Replace Ramey Unit School	12-Apr-18	13-Apr-18	13-May-18
2018	MCA	Fort Benning		BENN 080855 Training Support Facility	20-Dec-17 (A)	31 Jan 18	5 Mar 18

FY18 Schedule (MILCON) (3/4)

BUILDING STRONG

FY	FUND TYPE	INST		DESCRIPTION	RTA	ADV	OPEN BIDS
2018	MCA	Fort Gordon, GA		GORD 070677 Access Control Point	19 Jan 18	31 Jan 18	6 Mar 18
2018	MCA	Fort Gordon, GA		GORD 086479 Automation-Aided Instructional Building	23 Mar 18	10 Apr 18	11 May 18
2018	MCA	Fort Benning		BENN 055112 Flight Control Tower	29-Jun-18	13-Jul-18	13-Aug-18
2018	DHA	Fort Gordon		GORD 076934 Blood Donor Center Replacement	19 Apr 18	Phase I 15-Jan-18 Phase II 27 Apr 18	14-Mar-19

FY18 & PFY Schedule (MILCON) (4/4)

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FY	FUND TYPE	INST		DESCRIPTION	RTA	ADV	OPEN BIDS
2018	ERCIP	Ft Bragg		GSHP Phase III, Historic District	15 Jun 18	6 Jul 18	7 Aug 18
2018	MMCA	Fort Stewart, GA		Aircraft Engine Test Building	20 Jun 18	29 Jun 18	31 Jul 18
2018	MMCA	Fort Stewart, GA		Vehicle Paint & Prep Shop	20 Jun 18	29 Jun 18	31 Jul 18
2016	MMCA	Fort Benning		BENN 087980 Maneuver/Training Area, Heavy Forces	09-May-17 A	15-Jun-17 A	05-Jul-17 A
2017	MMCA	Fort Benning, GA		BENN 089215 Maneuver/Training Area Heavy Forces	31 Jan 18	16 Feb 18	16 Mar 18
2017	DODM	Fort Gordon, GA		GORD 072381 Troop Medical/Behavioral Health Clinic	TBD	TBD	TBD
2016	MMCA	Fort Gordon, GA		GORD 087627 SCIF CYBER COE Battle Lab	22-Dec-16 A	13-Jan-17 A	03-Mar-17 A

FY19 Schedule (MILCON)

BUILDING STRONG

FY	FUND TYPE	INST		DESCRIPTION	ADV	OPEN BIDS
2019	MCA	Fort Gordon		GORD 088724 SCI Training, Research, and Network Center	15 Feb 19	15 Apr 19
2019	DODS	Fort Benning		BENN AM00114 District Superintendent's Office (DSO)	15-Nov-18	28-Dec-18
2019	DODS	Fort Bragg		BRAG AM00126 Fort Bragg DSO Addition	01-Nov-18	01-Dec-18

FY20 Schedule (MILCON)

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FY	FUND TYPE	INST		DESCRIPTION	ADV	OPEN BIDS
2020	MCA	Fort Gordon		SCI Mission Command, University Registrar, Force Modernization & Proponentcy Office	31-Jan-20	15-Apr-20
2020	MCA	Fort Benning		Bn HQ Complex (AMU)	31-Jan-19	31-Mar-20

FY18 Construction Indefinite Delivery Order Contract (IDC) Awards

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Contract	Capacity	Seed Project	Issue Phase 1 RFP	Award
Bragg Paving SATOC (UR) W912HN-18-R-XXXX	$95M	TBD	Mar 18	July 2018
East Georgia SATOC (SB) W912HN-18-R-XXXX	$45M	TBD	Phase 1 March 2018	September 2018
NC MATOC (SB) W912HN-18-R-XXXX	$75M	TBD	Phase1 April 2018	November 2018
GA/SC MATOC (UR) W912HN-18-R-3000	$249M	Robins AFB Commercial Vehicle Access/VCC	Phase 1 April 2018	November 2018

Wilmington District

SAW Anticipated Military Program Awards in FY18/19

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	Location	Project Title	Value	ACQ Strategy	ADV
	Ft. Bragg	SOF Parachute Rigging Facility	$10M-$25M	RFP/UR	advertised
	Ft. Bragg	SOF Combat Medic Training Facility	$10M-$25M	RFP/SB	advertised
	Ft. Bragg	SOF, TEMF	$10M-$25M	RFP/UR	Jan 2018
	Ft. Bragg	SOF, Intelligence Training Facility	$10M-$25M	RFP/SB	Dec 2017
	Ft. Bragg	SOF, Intelligence Training Facility	$10M-$25M	RFP/SB	Jan 2018
	FT. Bragg	SOF, Human Training Facility	$10M-$25M	RFP/SB	Feb 2018
	MOTSU	DA-4 Dike Raise	$5M-$10M	RFP/SB	Feb 2018
	MOTSU	Portable Water Line Improvement	$1M-$5M	SATER	Mar 2018

SAW Anticipated Military Program Awards in FY18/19

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	Location	Project Title	Value	ACQ Strategy	ADV
	MOTSU	Firefighter Water Pressure Improvements	$1M-$5M	SATER	Mar 18
	Ft. Bragg	SOF, Support Battalion Facility	$10M-$25M	RFP/SB	April 18
	Ft. Bragg	SOF Telecom Reliability Facility	$1M-$5M	IFB/SB	Jun 18
	Ft. Bragg	SOF, Maze and Tower	$10M-$25M	RFP/SB	Dec 18
	Ft. Bragg	SOF, Sere Resistance Training Lab	$10M-$25M	RFP/UR	Mar 19
	Ft. Bragg	SOF, Dining Facility	$5M-$10M	RFP/SB	April 19
	Ft. Bragg/MOTSU	SRM Work at USASOC, JSOC, MOTSU	$550K-$2M	IFB, MATOC, SATOC	3rd/4th QTR FY 18
	Ft. Bragg	SOF Pedestrian Bridge UMMC	$2M	RFP/SB	May 19

SAW Civil Works Projects in FY18

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Location	Project Title	Value	ACQ Strategy	ADV
Boydton, VA	J.H.Kerr, Right Wing Toe Drain Repair	$1M-$5M	RFP/SB	Jul 2018
Wilkesboro, NC	W. Kerr Scott, HVAC Update	$50K-$100K	RFP/SB	Jul 2018
Moncure, NC	B. Everett Jordan, Water Line Upgrades	$50K-$100K	RFP/SB	Jul 2018
Moncure and Wake Forest, NC	Piedmont Operations & Maintenance (B.E.Jordan and Falls Lake)	$1M-5M	RFP/SB	Jul 2018
Wilmington, NC	AIWW Maintenance Dredging	$1M-$5M	IFB/SB	Aug 2017

Anticipated Civil Works Contracts at SAW Projects in FY18/19

BUILDING STRONG

Location	Project Title	Value	ACQ Strategy	ADV
Wilmington, NC,	Wilmington Harbor Anchorage Basin, Dredging	$1M-$5M	IFB/SB	Aug 2018
Morehead City, NC	Morehead City Inner Harbor, Dredging	$1M-$5M	IFB/Small Business	Aug 2018
Wilmington, NC,	Wilmington Harbor Inner Ocean Bar	$5M-$10M	IFB/UR	Sep 2018

Anticipated Civil Works Contracts at SAW Projects in FY18/19

BUILDING STRONG

Location	Project Title	Value	ACQ Strategy	ADV
Bassett, VA	Operation and Maintenance of the Philpott Recreation Area	$1M-$5M	RFP/8A SA	FY18 3rd/4th QTR
Wilkesboro, NC	Operation and Maintenance of the W. Kerr Scott Recreation Area	$1M-$5M	RFP/8A SA	FY19 3rd/4th QTR
Boydton, VA	Operation and Maintenance of the John H Kerr Recreation Area	$10-$25M	RFP/8A SA	FY19 3rd/4th QTR

Military Program Update

BUILDING STRONG

- **National Defense Authorization Act (NDAA): Signed into law**
  - Unspecified Minor Military Construction (UMMCA) limit is raised to $6M (from $3M) with Health, Life and Safety provision eliminated.
  - Secretary concerned shall provide an additional report notifying the congressional defense committees and the Comptroller General of the United States of any military construction project or military family housing project with a total authorized cost greater than $40,000,000 that has a cost increase of 25 percent or more…. report under this subsection shall be cosigned by the senior engineer authorized to supervise military construction projects and military family housing projects under section 2851(a)…… not later than 180 days after the Secretary sends to the appropriate committees of Congress the notification.
- **Military Construction and Veteran Affairs: Likely to be wrapped into the OMNIBUS Bill**
  - Cannot award FY 18 MILCON until passed and funds are made available (normally 45 days after Presidents Signature), Can Award Prior Year Projects
- **Defense Act: Likely to be wrapped into the OMNIBUS Bill**
  - IMCOM will not begin providing Funds for the Large RM projects until ABO provides guidance (30 Days after President's Signature)

Civil Works Program Update

BUILDING STRONG

- **Continuing Resolution (CR) to 23 March 2018**
  - Civil Budget remains under a Continuing Resolution (CR) until 23 March or Congress passes an Appropriations Bill, whichever comes first.

- **Bipartisan Budget Bill of 2018 (FY18 Emergency Supplemental) included in the latest CR**

  Highlights of the Bill include:
  - Corps of Engineers - $17,400,000,000.
  - Investigations - (I) $135,000,000
    - ($75,000,000 for Harvey, Irma and Maria), All $135M must be used in states that have had more than one flood related event in FY14, 15, 16 or 17.
  - Construction - (C) $15,055,000,000
    - $15,000,000 for construction Flood Risk Management (FRM)/ Coastal Storm Damage Reduction (CSDR) authorized (or will be authorized) and signed Chiefs Reports, Can be used to build projects studies under Investigations for states with hurricanes in FY14, 15, 16 and 17, PR and VI at 100% Fed, 902 waived, $50M in Continuing Authroities Program (CAP).
  - Operations and Maintenance (O&M) - $608,000,000
    - Not specific to an event.

Civil Works Program Update

BUILDING STRONG

- **FY18 Supplemental included in the latest CR (Cont)**
  - Flood Control and Coastal Emergencies (*FCCE*) - $810,000,000
    - Full template 100% Federal
  - Mississippi River and Tributaries (MR&T) - $770,000,000
    - $400,000,000 is available to construct Flood Risk Management (FRM) projects that are currently authorized or become authorized in the future.

- **President Trump's Infrastructure Initiative**
- A great deal of discussion on a potential Infrastructure Bill. $200 billion in Federal funds to spur at least $1.5 trillion in infrastructure investments with partners at the State, local, Tribal, and private level.

- **Out Year Funding**
  - As you discern from the earlier Civil Works Sand Trend Chart, the amount of funding in the Supplemental Bill, and the Potential Infrastructure Bill, the Corps Civil Works Program will be have substantial funding for the next few years.

Questions ?