

Budget for SA-USA Summer History in Rome Program for University of Monterey Bay

Summary of Pricing Options

SA-USA Program Options	Price per Student
SA-USA cost for 1 faculty member	\$1,909.85
SA-USA cost for 2 faculty members	\$2,121.42

Packages Plus UMB Tuition Rates	Price per Student
In-State, 1 faculty member	\$5,809.85
In-State, 2 faculty members	\$6,021.42
Out-of-State, 1 faculty member	\$7,309.85
Out-of-State, 2 faculty members	\$7,521.42

UMB Tuition Rates	
Tuition, in-state, 6 credits	\$3,900.00
Tuition, out-of-state, 6 credits	\$5,400.00

All of the above numbers include a 10% program fee.

Airfare is not included.

All conversion costs are based on a rate of 1€ to \$1.09642.

	Cost in Euros	Cost in Dollars	Detailed explanation
Student Costs			
Student Apartments	€720.00	\$769.98	90€/night/apartment of 3 students * 24 nights
Airport transportation round trip	€50.00	\$53.47	25€/student each way
Welcome reception	€12.66	\$13.54	10€/student for meals, 20€/hour/staff member/15 students (2 staff/3 hours)
On-site orientation	€25.32	\$27.08	20€/student for meals (self + 1 local student), 20€/hour/staff member/15 students (2 staff/6 hours)
Insurance	N/A	\$31.20	\$1.20/day * 26 days
Excursion to Assisi	€75.00	\$80.21	25€ train round trip, 50€/student for entrances and meal
Museum entrances in Rome	€50.00	\$53.47	multiple museums, group rate
Excursion to Naples and Pompeii	€132.17	\$141.35	bus transportation, site entrances, tour guides, and lunch included
TOTAL		\$1,170.29	

	Cost in Euros	Cost in Dollars	Cost (2 faculty members)	Detailed Explanation
Faculty Costs				
Housing - 1 bedroom apartment	€2,400.00	\$2,566.61	\$5,133.22	100€/night * 24 nights
Airport transportation round trip	€100.00	\$106.94	\$106.94	50€ each way for one person; 25€ each way for two
Welcome reception	€10.00	\$10.69	\$21.39	meal; staff time included in student cost
On-site orientation	€10.00	\$10.69	\$21.39	meal; staff time included in student cost
Insurance	N/A	\$31.20	\$62.40	\$1.20/day * 26 days
Excursion to Assisi	€75.00	\$80.21	\$160.41	25€ train round trip, entrances and meal
Museum entrances in Rome	€50.00	\$53.47	\$106.94	multiple museums, group rate
Excursion to Naples and Pompeii	N/A	\$132.17	\$264.34	bus transportation, site entrances, tour guides, and lunch included
TOTAL		\$2,991.99	\$5,877.03	
TOTAL PER STUDENT		\$199.47	\$391.80	

	Cost in Euros	Cost in Dollars	Detailed Explanation				
Other Costs							
Classroom Rental	€3,000.00	\$3,208.26	200€/class day, includes computers and internet access (wifi)				
Guest speakers (2)	€2,000.00	\$2,138.84	1000€/speaker				
Marketing materials	N/A	\$150.00	1 hour of graphic design				
TOTAL		\$5,497.10					
TOTAL PER STUDENT		\$366.47					