

Standard form publication requirement General ANBI

1 General organisation details

Name Foundation 22STARS (Stichting 22STARS), Chamber of Commerce (KvK) no. 68437870

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address Kasteelplein 73, Breda

Country Netherlands

Telephone number +31 6 13518990

E-mail address info@foundation22stars.org

Web address (*) www.foundation22stars.org

RSIN (**) 8 5 7 4 4 2 4 2 9

Operating in sector (*) International aid and human rights – Education in development cooperation

International aid and human rights – Health in development cooperation

International aid and human rights – Emergency aid

In which countries does your organisation operate? (*) Uganda

Number of employees (*) 0 Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) 1 0 Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson Stella Airoidi

Secretary Daniel Walzer

Treasurer Romana Oosterbeek

General board member Klaus Müller (policy-making board member)

General board member

Additional information on governance (*) The board has four members and takes decisions by board resolution. Board members receive no salary. Payments to the Chair for freelance work, meeting attendance and volunteer work are explained under remuneration policy.

Target groups (*)
(several options possible)

☒ General public
☒ Single parents
☒ Illiterate people
Chronically ill people
Homeless people
Animals
Prisoners
Religious groups
☒ Communities
☒ Youth

☒ Children
Lhbtqi+
People with disabilities
Environment
☒ Minorities
Minimum income households
Nature reserves
Oceans and seas
☒ Senior citizens
Patients

☐ Victims of violence
Victims of natural disasters
☒ Victims of war
Victims of sexual abuse
☒ Students
Addicts
☒ Refugees
☒ Women and girls
☒ Unemployed people
Wildlife
Other

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

Statutory objective: (a) to promote and pursue the public interest, in particular by supporting children and their families in Uganda, in the broadest sense; and (b) to undertake all activities that, in the broadest sense, relate to or promote these objects. The Foundation does not aim to make a profit and may not make distributions to its founders or board members. Its articles of association meet the conditions for public benefit organisations (ANBI) set out in Article 5b of the Dutch General Tax Act (Algemene wet inzake rijksbelastingen), or any provision that replaces it. Our mission is to send vulnerable children in Uganda to school and to empower their families, through education and entrepreneurship, to become self-reliant in the long term.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

The Foundation pursues its objects by raising and managing funds and by making funds and goods available to individuals and organisations that qualify under its objects, in particular the local community-based organisations (CBOs) that run our programmes in Acholi Quarter, Kampala, and Danida, Jinja. Activities run throughout the year, following the Ugandan school year of three terms: school sponsorships (school fees, registration, uniforms and materials, paid each term), weekly nutritious meals, health and eye care, small business training and micro loans for parents and carers, and after-school activities. Together these programmes form an integrated approach to community development: education combined with economic development and a strong sense of community helps families rise above poverty.

How does the organisation generate income or revenue?

The Foundation connects long-term sponsors with children to pay for their education, and runs fundraising campaigns to finance the other programmes. Volunteers and ambassadors help us share our story. Under the articles of association, the Foundation's resources consist of (a) contributions and subsidies, (b) testamentary dispositions, bequests and donations, and (c) other income. Income is raised through child sponsorships, donations and gifts from private individuals, charitable foundations and businesses, grants and fundraising campaigns. We recruit funds in a small but effective, direct way: through our existing network of sponsors, donors and partner organisations, and by building new relationships.

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

The Foundation spends its income on its charitable objectives in Uganda: school sponsorships and the other programmes run with our local partners. A limited part is used for fundraising, communication, payment and banking fees and administration needed to run the Foundation. The Foundation does not hold capital for investment purposes. Its funds are held in its bank accounts with ABN AMRO and in PayPal, and are reserved for current and future programme costs, as explained under the balance sheet.

URL of the policy plan
 Enter the link to the policy plan.

www.foundation22stars.org/policy-plan-2018-2022

Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The Foundation has no employees. Board members receive no salary; they may be reimbursed for reasonable expenses. The roles of the Chair, S.R. Airoidi, are kept strictly separate. For her board duties (preparing and attending board meetings) she received an attendance fee (vacatiegeld) of €2,800 in 2020. She also received a volunteer allowance of €1,700 for regular volunteer tasks outside her board role and freelance work: answering messages received through the social media channels and keeping these channels running. Separately, the board contracts her on a freelance basis for clearly defined operational work, such as programme coordination with the Ugandan teams, reporting, the website and content for newsletters and social media, at rates below those of comparable external services. This work is invoiced, has nothing to do with her board role and is not covered by the attendance fee or volunteer allowance. All payments to her are decided by the other board members, without her taking part. In Uganda, the local partner organisations employ their own staff and volunteers; programme funds are released against agreed budgets, invoices or receipts and reports.

Activity Report
 List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

The Foundation runs its programmes in Acholi Quarter, Kampala, and Danida, Jinja, Uganda, for the whole community. At the end of 2020, 380 children were in the sponsorship programme, from nursery to secondary and boarding school. 2020 was dominated by Covid-19: schools were closed for most of the year, and the weekly meals were replaced by food packages for the families during the lockdowns, including extra emergency food. Other activities: the launch of the Computer Literacy Programme (laptops, a computer teacher, solar power), two toilet blocks, home repairs, the Eye Programme (28 children treated at the eye hospital), health care, and 23 new micro loans for parents and carers. Term 3 school fees for 2020 were postponed to 2021 because of the school closures. Local partner in Jinja: Shining Stars Development Initiatives (NGO permit no. 399 under the NGO Act 2016, issued 22 July 2020).

URL of the activity report
 Enter the link to the activity report.

www.foundation22stars.org/finances

2 Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2020	31-12-2019	Liabilities	31-12-2020	31-12-2019
Intangible fixed assets	€ 0	€ 0	Continuity reserve	€ 0	€ 0
Tangible fixed assets	€ 0	€ 0	Earmarked reserve	€ 8.600,00	€ 0
Financial fixed assets	€ 0	€ 0	Revaluation reserve	€ 0	€ 0
	€ 0	€ 0	Other reserves	€ 2.877,95	€ 3.259,62
				+	+
Stocks	€ 0	€ 0		→	→
Accounts receivable & accrued income	€ 749,96	€ 1.065,78		€ 11.477,95	€ 3.259,62
Securities	€ 0	€ 0	Earmarked funds	€ 61.471,38	€ 21.860,83
Liquid assets	€ 72.199,37	€ 24.054,68	Provisions	€ 0	€ 0
	+	+	Long-term liabilities	€ 0	€ 0
	→	→	Current liabilities	€ 0	€ 0
	€ 72.949,33	€ 25.120,46		+	+
				€ 72.949,33	€ 25.120,46
Total	€ 72.949,33	€ 25.120,46	Total	€ 72.949,33	€ 25.120,46

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

The assets consist of bank balances and a claim of €749.96 on the donor Wir helfen Sehen e.V. for Eye Programme costs. The Foundation owns no fixed assets, stocks or investments. Year-end funds are reserved for: school sponsorship 2021 €29,668.90; school sponsorship term 3 2020, postponed because of Covid-19, €21,507.82; weekly meals and after-school programme for four months €8,600.00; extra emergency food during the elections and lockdown €7,000.00; general donations for 2021 programmes €2,877.95; Google Ads management €1,294.70; home repairs €1,250.00; Eye Programme €749.96. Balance sheet: the year-end funds are shown as an earmarked reserve (amounts the board set aside to keep the weekly meals, programmes and community centres running for several months), other reserves (general donations for next year's programmes) and earmarked funds (sponsorship received for the next school year and donations for specific projects). The total equals the year-end balance in the annual report.

Income	2020		2019	
Government grants	€ 0		€ 0	
Grants from other not-for-profit organisations	€ 14.447,02		€ 0	
Other grants	€ 0	+	€ 7.972,03	+
Income from grants	€ 14.447,02		€ 7.972,03	
Sponsorship income	€ 112.926,85		€ 73.428,94	
Gifts and donations from private individuals	€ 118.429,99		€ 45.637,22	
Inheritances	€ 0		€ 0	
Contributions from lotteries	€ 0		€ 0	
Other donations	€ 29.130,00	+	€ 8.000,00	+
Donations	€ 147.559,99		€ 53.637,22	
Income generated through the delivery of products and services (turnover)	€ 0		€ 0	
Financial income	€ 0		€ 0	
Other income	€ 0		€ 0	
		+		+
Total income	€ 274.933,85		€ 135.038,20	
Expenses				
Purchase value of products supplied (cost price)	€ 0		€ 0	
Grants & donations given	€ 209.781,77		€ 123.831,29	
Purchases and acquisitions	€ 0		€ 0	
Communication costs	€ 5.896,81		€ 2.257,81	
Staff costs	€ 0		€ 0	
Housing costs	€ 0		€ 0	
Depreciation	€ 0		€ 0	
Financial expenses	€ 7.059,41		€ 3.965,50	
Other expenses	€ 4.051,17	+	€ 4.499,85	+
Total expenses	€ 226.789,17		€ 134.554,45	
Balance of income and expenditure	€ 48.144,69		€ 483,75	

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Income consists of the donations received in the financial year, in two main streams. General donations are received through fundraising campaigns, Donorbox, PayPal and bank transfers; they are mostly one-time gifts and finance programmes such as nutrition, health and eye care, computer and music lessons, small business support and community projects. Sponsorships are recurring donations to support a child's education; if a sponsor stops, we look for a new sponsor. Sponsorship income finances the school fees and the running of the sponsorship programme. Programme costs in Uganda are shown as grants and donations given. Payments to the Chair are explained under remuneration policy. At the end of 2019, board members had advanced €16,339.49 in Foundation costs from their private accounts; these advances were repaid in full in 2020. Some donors still sent donations to the founder's private accounts (€5,300.00 in 2020); all were recorded in the Foundation's administration and used for its programmes.

Revised version, 8 October 2026. This form replaces the form published earlier for this year. The RSIN has been corrected to 857442429 and the board positions have been brought in line with the board's records. The income, expenditure and balance are as in the signed annual accounts 2020 and 2019; the earlier version contained typing errors in the 2019 column. Differences of €0.01 between totals and the sum of the lines are rounding differences in those accounts.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

www.foundation22stars.org/finances