

Sewickley Heights Manor Homes Association  
 101 Greenwood Drive, Sewickley PA 15143  
 2019/2020 Budget Summary  
 Revised 11/13/19

	2019		2020		2019		2020	
	Manor	Manor	Difference	% Change	Ridge	Ridge	Difference	% Change
<b>Revenue</b>								
Assessments	\$771,428	\$821,571	\$50,143.00	6.50%	\$114,708	\$126,179	\$11,471	10.00%
Other Revenue	\$7,652	\$12,589	\$4,937.00	64.52%	\$1,648	\$2,711	\$1,063	64.50%
Audit adjustment					\$5,331	\$6,735	\$1,404	26.34%
<b>TOTAL FUNDS/REVENUE</b>	<b>\$779,080</b>	<b>\$834,160</b>	<b>\$55,080</b>	<b>7.07%</b>	<b>\$121,687</b>	<b>\$135,625</b>	<b>\$13,938</b>	<b>11.45%</b>
<b>Expenses</b>								
Administration	\$87,189	\$90,602	\$3,413.00	3.91%	\$18,673	\$19,232	\$535	2.87%
Maintenance Bldg.	\$5,008	\$5,550	\$542.00	10.82%	\$0	\$0	\$0	0.00%
Landscape	\$164,847	\$160,859	-\$3,988.00	-2.42%	\$81,731	\$92,659	\$10,928	13.37%
Ridge Electric	\$0	\$0	\$0.00	0.00%	\$200	\$200	\$0	0.00%
Miscellaneous	\$0	\$0	\$0.00	0.00%	\$1,803	\$4,268	\$2,465	136.72%
Pool/Recreation	\$23,444	\$26,619	\$3,174.50	13.54%	\$5,050	\$5,753	\$703	13.92%
Residential (see Ridge detail)	\$255,628	\$247,938	-\$7,690.00	-3.01%	\$5,328	\$4,127	-\$1,201	-22.54%
Paved Area	\$14,974	\$10,013	-\$4,961.00	-33.13%	\$542	\$542	\$0	0.00%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$551,090</b>	<b>\$541,581</b>	<b>-\$9,510</b>	<b>-1.73%</b>	<b>\$113,327</b>	<b>\$126,781</b>	<b>\$13,430</b>	<b>11.85%</b>
<b>RESERVE CONTRIBUTION</b>								
<b>NET EXPENSES OVER REVENUE</b>	<b>\$227,990</b>	<b>\$292,580</b>	<b>\$64,590</b>	<b>28.33%</b>	<b>\$8,360</b>	<b>\$8,844</b>	<b>\$508</b>	<b>6.08%</b>

Ridge Detail: Snow Removal \$2,081.00  
 Pool Maintenance \$2,046.00

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\$4,127.00

2020
Combined Total
\$947,750
\$15,300
\$6,735
<b>\$969,785</b>
\$109,834
\$5,550
\$253,518
\$200
\$4,268
\$32,372
\$252,065
\$10,555
<b>\$668,362</b>
<b>\$301,423</b>