

**SEWICKLEY HEIGHTS MANOR HOMES ASSOCIATION  
OUTSOURCE LANDSCAPING, RIDGE ASSESSMENTS 2021**

PRERIDGEASSES21.xls11/30/20

	2021 AMOUNT	2021 AMOUNT		2020 AMOUNT	2020 AMOUNT
<b>OPER. BUDGET CATEGORY</b>			<b>OPER. BUDGET CATEGORY</b>		
<b>ADMIN.</b>	\$109,282		<b>ADMIN.</b>	\$109,833	
Less Engineering&Architect	<u>-\$500</u>		Less Engineering&Architect	<u>-\$1,300</u>	
Net/317 (260 Manor+57 Ridge)	\$108,782	\$85.79	Net/316 (260 Manor+56 Ridge)	\$108,533	\$85.86
<b>LANDSCAPE</b>			<b>LANDSCAPE</b>		
Lawn Care (56 homes) (multi-year, tax included)	\$77,343		Lawn Care (56 homes) (multi-year, tax included)	\$77,343	
Side Yard repairs	\$0		Side yard repairs	\$3,500	
Fertilization, Lark Lawn & Landscape, add tick/flea	\$8,816		Fertilization, Lark Lawn & Landscape, add tick/flea	\$8,816	
Tree Removal	<u>\$3,658</u>		Tree Removal	<u>\$6,500</u>	
<b>Total Landscape</b>	\$89,817	\$393.93	<b>Total Landscape</b>	\$96,159	\$429.28
<b>ELECTRIC - Ridge Sign</b>	\$200	\$0.89	<b>ELECTRIC - Ridge Sign</b>	\$200	\$0.89
<b>POOL/RECREATION</b>	\$31,182		<b>POOL/RECREATION</b>	\$32,372	
Pool Maintenance 290 Aver. Hrs.*\$35.94Aver. Rate	\$10,423		Pool Maintenance 379 Aver. Hrs.*\$30.47 Aver. Rate	\$11,548	
Total/317	\$41,605	\$32.81	Total/316	\$43,920	\$34.75
<b>RESIDENTIAL</b>			<b>RESIDENTIAL</b>		
Snow removal, 56 homes			Snow removal, 56 homes		
24 Hrs. (used in 2020)			44.5 Hrs. (used in 2019)		
24 Hrs. x \$30.47 Aver. Cost Rate	\$731		44.5 Hrs. x \$30.47 Aver. Cost Rate	\$1,356	
Truck (\$33,342.56/Yr., \$16.03/Hr. *24 Hrs.)	\$385		Truck (\$33,918.63/Yr., \$16.30/Hr. *44.5 Hrs.)	\$725	
Total/57 Homes	\$1,116	\$4.89	Total/56 Homes	\$2,081	\$9.29
Truck cost is: Payments \$14,434.56, Depr., \$14,256.00			Truck cost is: Payments \$14,434.56, Depr., \$14,432.07		
Gas, \$2,000, Ins. \$1,700, Maint. \$700.00, Registration \$252			Gas, \$2,400, Ins. \$1,700.00, Maint. \$700.00, Registration \$252		
Road Salt, Misc.(260 Manor +57 Ridge)	\$3,055	\$2.41	Road Salt, Misc.(260 Manor +56 Ridge)	\$3,055	\$2.42
<b>LESS OTHER REVENUE FUNDING SOURCES</b>	-\$15,300		<b>LESS OTHER REVENUE FUNDING SOURCES</b>	-\$15,300	
Less other revenue, 57 homes or 17.98%	-\$2,751	-\$12.07	Less other revenue, 56 homes or 17.72%	-\$2,711	-\$12.10
Prior Year Adjustment Audit	\$1,904	\$8.35	Prior Year Adjustment Audit	-\$6,735	-\$30.07
<b>MISCELLANEOUS</b>	\$1,693	\$7.43	<b>MISCELLANEOUS</b>	\$768	\$3.43
<b>TOTAL OPER. ASSESS.</b>		<b>\$524.44</b>	<b>TOTAL OPER. ASSESS.</b>		<b>\$523.75</b>
<b>RESERVES</b>			<b>RESERVES</b>		
Recreation Reserve Total/317	\$21,000	\$16.56	Recreation Reserve Total/316	\$21,800	\$17.25
<b>ASSESSMENT FOR FRONT DRIVEWAY ENTRANCE</b>		<b>\$541.00</b>	<b>ASSESSMENT FOR FRONT DRIVEWAY ENTRANCE</b>		<b>\$541.00</b>
Access Road Reserve, \$6,840/15		\$114.00	Access Road Reserve, \$4,980/15		\$83.00

ASSESS. FOR REAR DRIVEWAY ACCESS (SEW. RIDGE CIRCLE)		\$655.00	ASSESS. FOR REAR DRIVEWAY ACCESS (SEW. RIDGE CIRCLE)		\$624.00
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