

Sewickley Heights Manor Homes Association
101 Greenwood Drive, Sewickley PA 15143
2020/2021 Budget Summary
Revised 11/23/20

	2020		2021		2020		2021	
	Manor	Manor	Difference	% Change	Ridge	Ridge	Difference	% Change
Revenue								
Assessments	\$821,571	\$842,110	\$20,539.00	2.50%	\$126,179	\$130,188	\$4,009	3.18%
Other Revenue	\$12,589	\$12,549	-\$40.00	-0.32%	\$2,711	\$2,751	\$40	1.48%
Audit adjustment					\$6,735	-\$1,904	-\$8,639	-128.27%
TOTAL FUNDS/REVENUE	\$834,160	\$854,659	\$20,499	2.46%	\$135,625	\$131,035	(\$4,590)	-3.38%
Expenses								
Administration	\$90,602	\$89,722	-\$880.00	-0.97%	\$19,232	\$19,560	\$535	2.78%
Maintenance Bldg.	\$5,550	\$4,780	-\$770.00	-13.87%	\$0	\$0	\$0	0.00%
Landscape	\$160,859	\$127,665	-\$33,194.00	-20.64%	\$92,659	\$89,817	-\$2,842	-3.07%
Ridge Electric	\$0	\$0	\$0.00	0.00%	\$200	\$200	\$0	0.00%
Miscellaneous	\$0	\$0	\$0.00	0.00%	\$4,268	\$1,693	-\$2,575	-60.33%
Pool/Recreation	\$26,637	\$25,575	-\$1,062.00	-3.99%	\$5,737	\$5,607	-\$130	-2.27%
Residential (see Ridge detail)	\$247,938	\$341,865	\$93,927.00	37.88%	\$4,127	\$2,989	-\$1,138	-27.57%
Paved Area	\$10,013	\$8,756	-\$1,257.00	-12.55%	\$542	\$549	\$549	101.28%
TOTAL OPERATING EXPENSES	\$541,599	\$598,363	\$56,764	10.48%	\$126,765	\$120,415	-\$5,601	-4.42%
RESERVE CONTRIBUTION								
NET EXPENSES OVER REVENUE	\$292,561	\$256,296	(\$36,265)	-12.40%	\$8,860	\$10,620	\$1,011	11.41%

Ridge Detail: Snow Removal
Pool Maintenance

\$1,115.00
\$1,874.00

\$2,989.00

2021
Combined Total
\$972,298
\$15,300
(\$1,904)
\$985,694
\$109,282
\$4,780
\$217,482
\$200
\$1,693
\$31,182
\$344,854
\$9,305
\$718,778
\$266,916