

22STARS

FOUNDATION

Financial Year Report 2020 Foundation 22STARS
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ABSTRACT

This year has been life-changing for the team in so many ways. The year started so good, when we organized two Social Impact in February 2020 for our donors and sponsors to visit our projects in Uganda. However, then the schools closed in March for an unforeseen time. The airport closed for more than half a year. A full lock down meant also cars were not allowed on the streets. And if that was not enough, at the end of the year we found ourselves in the middle of a riot, because of presidential election chaos. However, thankfully our sponsors and donors did not give up on us! We build toilets, launched our Computer Literacy Program, and could provide homework help and distance learning, and Covid relief aid to the communities. Thanks to our sponsors, team, and volunteers, we grew to 380 sponsored children by the end of 2020 and added in December another 35 children making it 415! Our Founder Stella was in January and February in Uganda, but then due to a closed airport could only return end of November 2020. Susan Laker continued leading the project in Kampala and Aidah Wafula in Jinja. Especially in Jinja a lot changed, as we bought a Foundation car and shifted to a larger office for the children. Hence to help coordinating the work of Susan and Aidah, also Aidah`s husband David Wafula got more involved in the Foundation and became our program coordinator.

S.R. Airoldi

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Summary:

Dear sponsors, donors, and supporters!

In 2020 we were doing well regarding given circumstances; the lockdown measures eased up a bit by times enable us to do home-schooling, as schools stayed closed from March 2020 on. Thanks to the help or our sponsors and donors we can teach the children in small groups at our offices in Jinja and Kampala, keep them safe, healthy and serve them daily a meal.

Our focus is on Holistic Education, Local Leadership and Entrepreneurship in Uganda. This year because the schools closed due to Covid-19, we focused a lot on home schooling and distance learning. This led us to start a Computer Program for the children, as it became even more clear how important computers are getting in this world. And, to be allowed to keep our offices open, we had to improve our facilities, which meant that we rented larger offices in Kampala and Jinja, build toilets, bought hand-washing machines and bought our own Foundation Minivan to avoid public transport.

In 2020 we found long term sponsors for 380 children and provided the children and their families with Covid-19 Relief aid during the hard lockdowns. With regards to the Small Business Loan program, we granted the beneficiaries to stop their loan and not needing to pay back anymore. So that once the lockdown would be over, they all could start with a fresh sheet again without any stress. We expanded our After-School Program by also starting a Computer Program for the children. Within our Health Care Program, we provided hand washing machines to our child office in Kampala and Jinja and the schools that by times were open for short period.

Our highlights in 2020: we held two Social Impact Trips at the beginning of 2020, enabling us to raise funds for basic needs for the children and get more long-term sponsors on board. Then we were able to hold successful fundraising campaigns during covid-19. This enabled us to provide the families of the sponsored children with emergency food bags. Additionally, we could expand our child-care offices in Kampala and Jinja to receive children in small groups to provide them with homework classes. We were able to build toilets, buy a minivan, start with computer lessons, and have enough soap, clean water, and masks for all the children and our staff members to stay safe. At the end of the year Aidah, our project leader in Jinja, Susan, our project leader in Kampala, Stella, our founder and program and fundraising manager, and David, our local program coordinator for Kampala and Jinja came together for two weeks to work on how to move forward with the 22STARS Foundation in 2021.

Our total income in 2020 was € 274.933,85 and our cost were € 226.789,17. Our total assets and liabilities are € 72.949,33. Our income was an increase of about 200% compared to 2019.

In total, we raised **€ 162.007.01 through one-time donations,** of which we spend €144.243,98 on our programs. We kept € 21.022,66 as reservation for the year 2021 to pay our recurring program costs, already planned expenses and to have enough money aside for meals during another lockdown emergency crisis. We raised money for certain causes through specific campaigns that we set up through *Donorbox. We had a campaign for gifts from the sponsors for their child, Overhead Costs, Christmas gifts, Covid-19 help, Weekly Meals, Toilets, and blankets for the children. We also had several donors who donated more than 2000 euros. We also were blessed again with a donation from the German charity "Wir Helfen Sehen E.v., of € 14,447.02 which was specifically for our Eye-care Program.*

We received **€ 112.926,85 from our long-term sponsors** for the children they sponsor. We spend € 82,545.19 on the children's education in 2020. We always calculate how much money of the sponsors we can spend per term, as many sponsors also pay for future terms taking place in the next year. Hence, we reserved € 51,176,71 for 2021 to be paid for future school terms in 2021 and still term 3 of 2020, which we had not spend yet, because due to Covid Term 3 was supposed to take place later in the year. Term 1 and term 2, we already had paid to the schools in January and March, not knowing that soon a full lock down would hit us, and schools would be mostly closed.

Compared to 2019 we grew with 200%. The workload for the 22STARS Foundation also doubled this year, due to schools being closed, and us needing to organize many additional things at our childcare centers, such as home schooling, washing facilities and handing out of food bags to families. In order to keep our overhead costs as low as possible, we decided to work as much as possible with volunteers and freelancers. In addition, we started to look for donors who are willing to cover our overhead costs, since these costs are quite unpopular fundraising topics, but very necessary to keep the foundation growing. We are glad that we received specific donations for these, so we can assure that we keep growing in a healthy way and can spend the donations of our fundraisers and sponsorship money fully on the programs in Uganda.

To stay up to date of our weekly activities sign up for our newsletter and follow us on Facebook and Instagram where we post regular updates.

www.facebook.com/22starsfoundation and www.instagram.com/22starsfoundation

Thank you for your support!"

Much love,

Stella Airoldi (Founder Foundation NL & program manager)
Aidah Wafula (Founder CBO in Jinja & project leader)
Susan Laker (Founder CBO in Kampala & project leaders)
& the full 22STARS team!



1 Susan Laker, Aidah Wafula and Stella Airoldi in november 2020 in Kampala.

Donors and sponsors, you made a huge impact in 2020.

- Education program (Child-Sponsorship):

  - 380 sponsored children who received an education. Term 1 and term 1 have been paid for, school fees, including uniforms. Term 3 to be paid in 2021. During lockdown children received home-schooling thanks to the Covid-19 Fundraiser.
  - An additional 35 children were added by the end of 2020, making the total number of children who will be send to school / receive home schooling in 2021 to 415.

- Computer program.

  - Printer, Projector, Solar Power installation, Sound System
  - 4 Laptops with set up and computer furniture
  - A full year computer training, paying materials and teachers
  - 25 tablets

- Nutrition program:

  - Investment in a 5-hectare Maizefield, to produce more sustainable food
  - Building an outdoor kitchen for the child center in Jinja
  - Cooking supplies and plates for 380 children
  - 2400 kilos of sugar
  - 3000 bars of soap in kampala and jinja
  - 3500 Weekend Meals Jinja and Kampala
  - 3530 kilos of beans
  - 17605 kilos of posho
  - Food Support to 380 families of the children

- Entrepreneurship program:

  - 23 new micro loans were handed out
  - Due to the Covid-19 lock down situation the loans were gifted as boost

- Eye-care Program:

  - Two large water tanks for our centers in Kampala and Jinja
  - 10 water filters for the families in Kampala and Jinja
  - 12 Food operated hand washing facilities for the schools and the children' centers.
  - 28 children were sent to the Eye Hospital and received treatment, like operations, medicine, and glasses where necessary.

- Health-care Program:

- Various bigger operations, such as a new leg for a child, operation for a girl with stones under her skin, and a hospital treatment for a child with malaria.
- 60 medium treatments for sick children.
- 25 girls received sanitation pads for 3 months jinja
- 31 family treatment chicken pox kampala
- 40 children received medical treatment ring worms
- 50 houses fumigation jinja
- 200 sanitation pads girls kampala
- 226 deworming pills kampala
- A large toilet block at the Center in Kampala was build and a smaller in Jinja.
- 796 Masks for the children in Kampala and Jinja
- 363 Blankets for the children
- 459 Mosquito nets for the children
- 355 multiple sets of underwear for the children

- Home-schooling Program:

- An 8-seater minivan for the Foundation
- 220 children received additional aid from their sponsors for basics
- 12 Birth certificates were purchased for children to finish school
- Printing Homework for 380 children
- Transport, meals, and accommodation for local team meetings
- Rent Support for 18 Families during lockdown
- Transport support to bring 22 families to the villages
- Payment to Teachers for home-schooling
- Materials to turn our Child Centers into Covid-19 friendly classrooms
- 130 plastic chairs for the children for Weekend lunches and home-schooling
- 276 Saturday and Sunday outfits for the children
- 22 School Bags, 22 School Shoes, 22 Torches, 27 Mattresses.

- Varia:

- Women`s Day Celebration in Kampala and in Jinja for all the women who help us at the Foundation with our programs
- Christmas Celebration for all children and local staff with handing out food bags for the children to take home to their families.
- New Year Celebration with a Bouncing Castle, Balls, and various games for the children

"What you do for yourself dies with you when you leave this world, what you do for others lives on forever." – Ken Robinson

Program updates per month 2020

1. January, February & March; everything was still normal.

At the beginning of the year everything looked quite normal, after the Christmas holidays, the children started their new school year in January with term 1. In Uganda, the school year always goes from January to December! And *normally* one school year has 3 school terms in it. And *normally* we send you after each school term the school report of the child you sponsor with an update. *Normally* Stella (Founder of the Foundation & program manager) also visits Uganda at least 3 to 4 times a year. And *normally* together with our local team Stella organizes Social Impact Retreats (Workations) for English speakers and Social Impact Trips in partnership with Stefanie Oeffner for German speakers to Uganda.

"We started the year really great with many new sponsors!"

We are very grateful that we kicked off the new year with a very good start: over Christmas (2019) Stella held a Social Impact Retreat and celebrated Christmas with the children at 22STARS and in February/ March 2020 we were able to hold together with Stefanie Oeffner two social impact trips, which gave us a lot of extra donations and new sponsors in!

We were able to increase the number of children that we could send to school to 380 children, handed out new small business loans to their parents and provided the children with a lot of extra's, such as more meals, mosquito nets, medications, matrasses, lights, sweaters, homework help and so on. Also, many of the children got new glasses and went to the eye doctor and two even started with an education at the Optician School in Masaka sponsored by our partner Wir Helfen Sehen E.V. The children were still doing Term 1 of the school year, when we paid already for the second school term beginning of March. Stella then left Uganda mid-March, thinking she would be back very soon. But then the schools closed on 21 March, which meant no School report for term 1 anymore and neither a report for term 2 and worse, no more lessons for the children and daily meals at school. Also, businesses closed and even the airport and borders too for about 6 months.



2 The children in Kampala lining up to receive their meals.



3 Our social impact trip participants at our 22STARS cooking workshop.

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2. April, May, June; the lockdown began.

In the months of April, May, and June we had a full lockdown in Uganda. This meant that not only schools were closed, but also businesses, the airport, and all public transport! Private transport by car from one place to the other was only allowed in exceptional cases if you received permission from the local police and could show why you needed to drive. All shops were closed, people were not allowed to be on the streets without a good reason, no groups of more than 3 people and there was an evening clock set in place.

"Families live hand to mouth; meaning they normally earn $1 a day and had now nothing."

To sum things up: as the families of the children live hand to mouth, there was quite some chaos and panic as very quickly families had no food anymore to eat. Many parents did not have the chance to go to school themselves and, with very low daily incomes, had no savings to fall back on. With factories being closed and the women also not allowed to sell their jewelry to tourists; whole families had from one day to the other nothing! Our 375 children live spread over 267 families with each family having between 5 to 10 family members! Due to the lockdown, we could not cook food at our office for them -which we usually do- and invite the children over to receive their meal. Neither could we run around with meals packed in boxes like a Pizza Delivery service to bring it to each child's home... The government stepped in with some food supplies, but it took more than 7 weeks to reach the first families and was not enough to feed everyone for even two weeks.

"Before we knew it, we were feeding 2000 people a day thanks to our big fundraiser!"

We immediately launched our first Covid-19 emergency fundraiser end of March to keep the families in April fed. One month of lockdown quickly became two months and then three months. We raised with our first campaign 34.000 euros through 567 donations. We provided the families with sacks of posho, rice, beans, salt, sugar, soap and so on which they then could cook for their family to survive. Of course, we could not ask a family to use the food only for the sponsored children and not the other children. Hence before we knew it, we had to feed around 2000 (!) people every day! In addition, we also needed to help families' medications and buy a simple car to being able to do all the shopping and move from one place to the other. We printed out homework for 375 children which was more than 20 thousand pages and arranged computers so they could follow online their education. There were many restrictions and rules regarding how the food should be bought and how the food should be handed out and so on. We kept lists with names of the families and children who received food and so on. ds needed on board to make it happen. Also, for some of the most vulnerable children and families, including team members with serious health conditions, we had to arrange transport to bring them to a safe place in the village for 3 months. We had our hands full to arrange everything and decide on how to spend our budget. Thankfully our local team was able to get all hands-on to help us out and we got amazing support from donors!

"We did not use school-fees money for this, but thankfully got extra donations in!"

Initially we budgeted 100 euro per month for one family of 5-10 people, which would have meant with 375 children spread over 267 families, raising 26.700 euro each month. We quickly realized that that was impossible and that besides food the families also needed other basic things and hence we just helped whether we could make sure everyone would survive this

pandemic. Thankfully we got additionally a big donation in from Sascha Boampong and Timo Eckhardt of 14.550 euro and from Bastian Barami of 2.000 euro to keep us going. We did not use the school fees money for this since we already had paid for term 2 of most of our schools and we were also not sure when the schools would start again and what exactly was going to happen then. So, whether we still would need to pay for all terms this school year or not. As it could have been that they might would just shorten the terms and still would demand payment of three school terms from us.

In May 2020 David Wafula became our project coordinator to be the bridge between the team in Europe and the Project Leaders on the ground, Susan in Kampala and Aidah in Jinja,



4 David Wafula , Stella Airoldi and Susan Laker in Kampala.



5 One of our families in Jinja receiving supplies.



6 We handed out soap posho and beans.



7 we got face masks for all the children.

3. July, August, September: some rules started to ease up.

For the months of July, August, and September the lockdown in Uganda eased up a little bit, but different rules started to apply in Kampala and Jinja. Public transport was allowed again, and some shops could open, but schools stayed closed. A lot of rules were still a bit unclear, hence why we refrained from posting too much on social media to avoid that we post something that might could be taken out of context. Especially since in Kampala different rules applied than in Jinja. There was a lot of uncertainty regarding when the schools would open and what would happen, which made it quite hard for us to budget accordingly. Also, as we are dependent on donations, which we not always know beforehand when we will receive what, our budget plan frequently changed according to new donations coming in and new updates that we received from the community with their needs.

Initially we got only in Kampala permission from the local council to have 30 children at a time at our office. This finally allowed us to give meals to only the sponsored 22STARS children in Kampala (we got 220 children in Kampala and 155 children in Jinja). Even though we of course would have loved to feed their whole family, we were not able to raise enough money to do so. In Jinja we were not allowed to have that many children over at our office, and hence in Jinja we had to continue giving out food to all families of the children.

"Thanks to you guys connecting us we got new donations in from businesses!"

We started our second Covid19 emergency fundraiser to raise money for meals for July, as the old one was receiving less and less donations, and we had to also update the situation status in Uganda. We managed to get in 5500 euro for our July fundraiser. And for our third Covid19 emergency fundraiser to raise money for meals for August/ September we got in 1200 euro. As you see the individual donations were declining more and more.

Thankfully Stefanie Oeffner got us a big new sponsor in: Hempamed/Solidmind who donated 8000 euro to our foundation, which we divided over several of our campaigns (more of the campaigns below). And thanks to Cornel Dolff we got a donation in from the Dutch Magazine Happinez of 4530 euro. Then we got 2020 euro from Marco Lachmann-Anke from Geldhelden, 1500 euro from Jan Doering and 1000 euro from Martin Irmler. That is the power of a business connection!! We are a Dutch Anbi foundation and tax-deductible in most countries, hence if you know a business that finds CSR important and loves to donate to a good cause, please think of us! Additionally, we would love to thank Jessica Packy, Sandy Hauser and Regina Schiele who threw a birthday fundraiser for us and Lisa Wilhelm, Lisa Praxmarer and (yes again) Stefanie Oeffner, who sold a lot of our 22STARS bracelets for us bringing in extra donations for our foundation!

"Besides handing out meals, we had to build toilets and give medical access to the children!!"



8 we build this toilet block opposite of our office in Kampala.

Besides our Covid19 campaign to raise money for meals, we had to start a campaign to raise money for medication for children who fell ill with pox, caused by poor water and sanitation in the area. And we had to quickly start a campaign to build toilets and repair houses.) Because great if you get a meal and have a full stomach, but all you eat has to get out somewhere as well... Due to a big storm, our community toilet buildings –that were made of mud- destroyed. A big disaster, especially in these times. The first corona cases started to show up in Acholi Quarter and telling the children to wash their hands if they don't even have a toilet to go to and while poo was flushing down the streets felt a bit ridiculous. Hence why we set up a big campaign for it, which a couple of volunteers and the people from Charity-Makeover helped

us setting up within a day. Thanks to you guys who donated to one or even all three of our campaigns and the extra business and birthday donations we received we could make it happen that the first building block of toilets and washrooms is built in Acholi Quarter, and we are hoping to continue with the other toilet blocks soon also.

"Homework help, computer lessons, teenager education, and much more!"

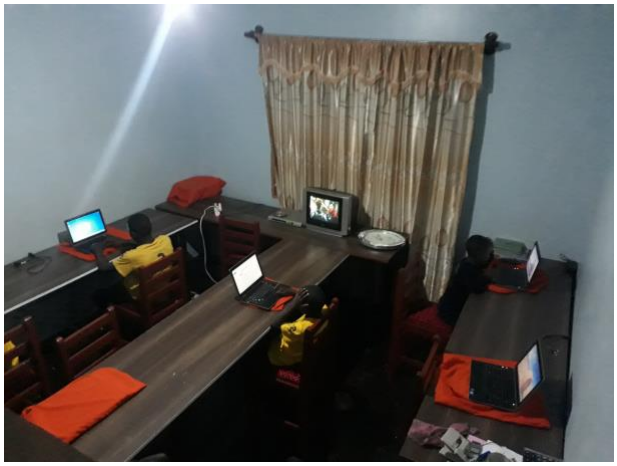
Since the lockdown eased up a bit from July onwards, we were able to do more activities with the children. In both Kampala and Jinja we were able to buy extra gifts for the children whose sponsors made extra donations for them and to also give them the letter from their sponsors in case they received one from their sponsor. Additionally, we gave out mosquito nets to the children as malaria cases were on the rise again. For our Covid19 prevention program we provided the children with masks, got more washing facilities at our offices and temperature check guns.

As we started to realize that schools were not going to open and we would not need to pay that full term to schools, we started to plan on how to use the school fees money for was it was meant to be: education. To keep the children on track and make sure they would not lose the full year. Because even though the schools in Uganda are closed, children still received a lot of homework! Children who would not have been able to print out schoolwork, buy pencils and books and whose parents had not been able to go to school themselves were missing out a lot. In addition to the standard homework help we organized a 3-month long teenager training for our teenager girls, as we realized that them being home quickly would result in unwanted babies, hence we hired a local organization to conduct these trainings with them and hand out enough sanitary pads for them, underwear and so on.



9 In both Kampala and Jinja the children received pens, books and their homework.

We hired private teachers for our kindergarten, primary and secondary school children to help them with their homework and teach them at our offices. In Kampala, this meant 30 children per class for 2 hours a day seven days a week. And in Jinja this meant 7 children in our new established computer room. We were not allowed to have bigger meetings there, but we still made sure all the children got their homework and had enough books and pencils. And we hired still teachers who corrected the homework of each child and wrote feedback and explanations for them on their homework. We are making sure that every single sponsored child of 22STARS receives this extra education!



10 The children in Jinja in our computer room.



11 The children in Kampala in our office.



12 Besides food we also handed out mosquito nets ad underwear to the children.



13 In both Kampala and Jinja we bought temperature check guns, extra washing facilities and face masks for the children, so we could let them come safely to our offices.



14 Here you see the children using the handwashing machines and soap for hygiene.

4. October, November, December: home-schooling continues.

The president of Uganda finally announced that our exam class students could go back to school, and they started in November! For the other children, schools stayed closed. As the money of our fundraisers is by far not enough to give the children their daily meals which they normally would get a school and would not cover their extra needs for homework help, we decided to use the school fees money for that as it was also donated by the sponsors for that cause: education. We already started with the homework help in Kampala in July but are now able to have up to 70 children in our offices. In Jinja we are also able to have the children in our offices in addition to our computer room. The children kept coming to our office each day in shifts. To make sure that this is done in a safe way we bought from donations temperature guns, masks, disinfect, soap, water and so on. The children also received new 22STARS uniforms as many were totally worn out and broken.

Additionally, the schools that open now for our exam children also asked us to help them out with water tanks, to help them making sure their sanitary facilities meet the standards, to help them out with temperature guns and so on. So, as you see the needs are still very high and teaching the children at our office with private teachers is much more expensive than if they would have been in school. We don't raise the school-fees money as we hope that the situation will still go back to normal next year. Hence to overlap this period we still have our Covid19 emergency help fundraiser to help us covering extra costs in addition to the sponsorship money.

The airport of Uganda will officially open in October; however many rules are still a bit unclear, and it seems like that it is not allowed to visit local communities, but rather only go on a safari to the national parks. Hence, we had to cancel our trips for this year and are hoping to start 2021 as great as we started 2020.

"Thank you for giving a child a future that it otherwise would not have!"

Thanks to you a child is still alive today! You might think, oh but then someone else would probably save him/her. Well sadly not. Each day quiet some people die within our communities in Uganda, just because there was no money. To give you an idea. Malaria is a disease that is easily treatable with medication! Still not everyone has money and hence access to medication. As a result, malaria still causes thousands of deaths in Uganda every year. So, you can imagine how grateful we are that you chose to support one or more of the children and make a true impact in their lives and that of their families.

Besides donations our work depends on volunteers, so if you like to help us out, please let us know. Many things relate to administration, data entry, organizing, editing files, content writing and designing.

As we don't have school reports to send you this year of the child you sponsor, we are planning to prepare individual "report" cards for the children made by their homework teachers, which we will send out at the end of the year to you!



15 One of our boys receiving a food package to take home.

End of November 22STARS Founder Stella Airoldi finally came back to Uganda. However, it immediately was one of our most stressful moments in our whole 22Stars career, due to some pre-election chaos that took place on 18th November. Hence, the whole team had to stay inside the hotel in Kampala for a couple of days and used their time there to conduct many team meetings and prepare for the election season. However afterwards it was possible to visit the projects and shoot a lot of photo and video material for the fundraising campaigns.





16 Susan, project leader Kampala, and Stella, on the left. And on the right Aidah, project leader Jinja and Stella.



17 Thanks to WirHelfenSehen we received water tanks in Kampala and Jinja.

Due to strict covid-19 rules and needing to wash hands constantly, we needed more water at our offices. Thanks to our sponsor WirHelfenSehen we could buy big water tanks for our offices in Kampala and Jinja, additionally we also bought several hand washing machines for our own offices and the schools that opened for the exam students.

“As the rainy season was very cold this time, we raised money for blankets for all children!!”

We have also set up a fundraiser campaign in December for blankets as it became very cold during the raining season this time. We were able to give blankets to all the children.



18 Here you see the children in Jinja receiving their blankets.



19 Handing out blankets.



20 Here you see the children in Kampala receiving their blankets.



21 Masika was several weeks in the hospital.

When the year was almost over and we thought we managed everything well, one of the sponsored children became extremely ill with cerebral malaria, and her life was in danger. Thankfully we managed to get her treated on time. We set up a fundraiser for this and with the extra money we raised we used it for mosquito nets and malaria prevention for the children in Kampala. *She was fighting for her life*, but thanks to the care of her family and the money we raised through a fundraiser specifically set up for her she survived.

We have held several parent meetings, to explain the parents the situation regarding Covid-19 and the closed schools and what we are providing for and what not. It is very unpredictable scary times, but we are very grateful that with the support of our sponsors and donors we can manage it.



22 Parent meeting in Kampala at our office.

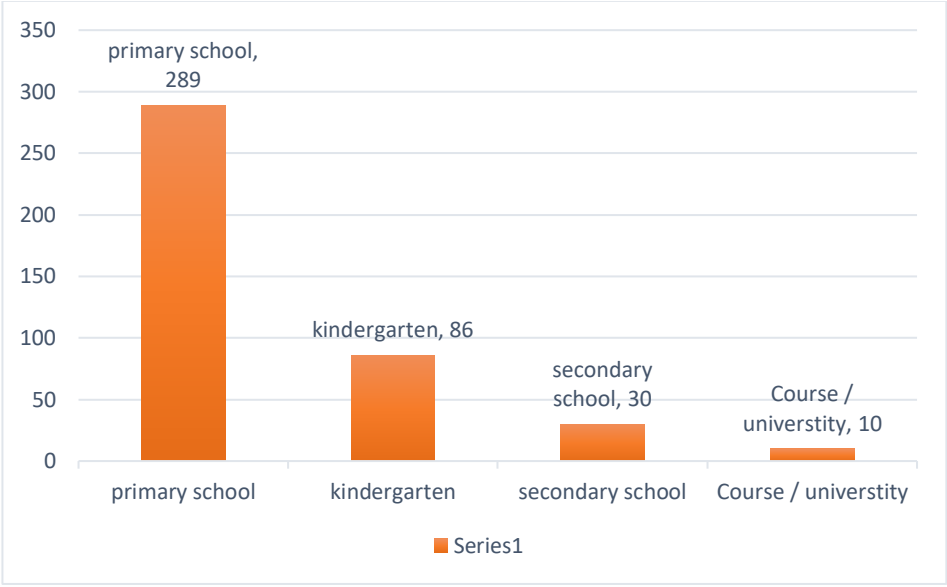
In December we still celebrated Christmas with the 22STARS children in both Kampala and Jinja and we handed out food packages to them to prepare for a lockdown that might would come in January 2021 around the presidential election dates.





23 This year Christmas party the children took food home to their families.

By the end of the year, we had 380 children who participated in our home schooling. Then we added another 35 children who would do home schooling / go to school in January 2021, but who already benefited in December from our programs. As they also received blankets and food aid already. From our 415 children, 196 were boys and 219 were girls. Below you see their breakdown per school level.



"Education is the key!"

Bank Balance as of 31 December 2020

This is the public version of our annual report. To protect the privacy of the people we work

with, some names and personal details are not included. A full version is available on request: info@foundation22stars.org.

Balance as of 31 December 2020

Assets	31/12/2020	31/12/2019
Cash in Bank	€ 72.199,37	€ 24.054,68
Claim from Donor Eye Program WirHelfenSehen	€ 749,96	€ 1.065,78
Total Assets	**€ 72.949,33**	**€ 25.120,46**
Liabilities		
Reservation Sponsors for school sponsorship year 2021	€ 29.668,90	€ 20.795,05
Reservation Sponsors for school sponsorship term 3 2020 * due to covid potponed	€ 21.507,82	€ -
Reservation Donors to keep Weekly meals and After School program running for 4 months	€ 8.600,00	€ -
Reservation Donors for Extra Emergency food during elections and lockdown	€ 7.000,00	€ -
Remaining money is from Donations made for 2021	€ 2.877,95	€ 3.259,62
Reservation Donors for Google Ads management	€ 1.294,70	€ -
Reservation Donors Repair Homes	€ 1.250,00	€ -
Reservation Donor Eye Program	€ 749,96	€ 1.065,78
Total Liabilities	**€ 72.949,33**	**€ 25.120,45**

Profit and Loss Account 2020

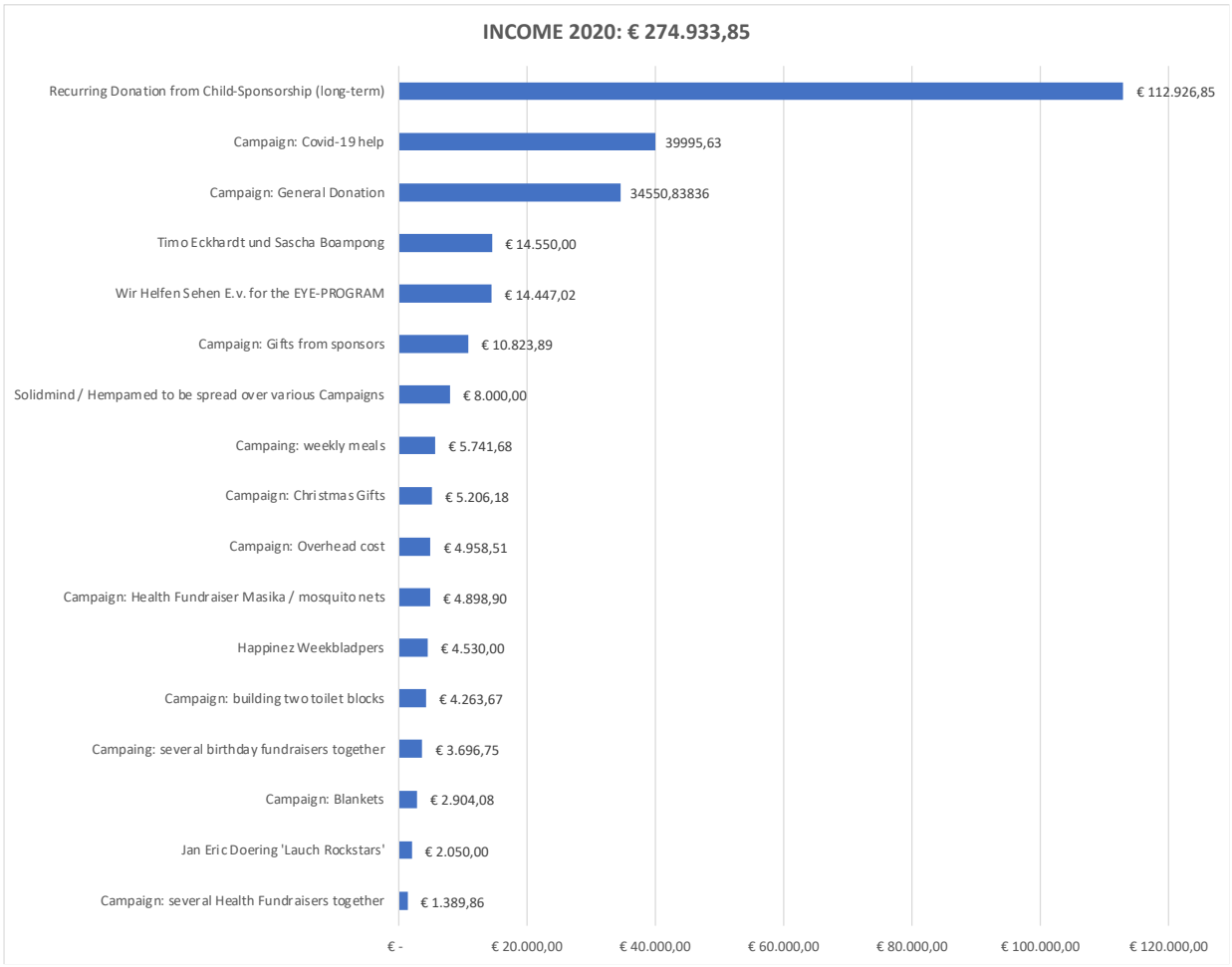
Profit and Loss Account				
Income	**31/12/2020**		**31/12/2019**	
From donations (one-time)				
Campaign: Covid-19 help	€	39.995,63	€	-
Campaign: General Donation	€	34.550,84	€	29.594,09
Campaign: Gifts from sponsors	€	10.823,89	€	1.565,28
Campaign: Weekly meals	€	5.741,68	€	4.435,02
Campaign: Christmas Gifts	€	5.206,18	€	2.713,69
Campaign: Overhead cost	€	4.958,51	€	3.916,63
Campaign: Health Masika / mosquito nets	€	4.898,90	€	-
Campaign: Two toilet blocks	€	4.263,67	€	-
Campaing: Several Birthday Fundraisers	€	3.696,75	€	-
Campaign: Blankets	€	2.904,08	€	-
Campaign: Health Joram, Damastin and Chicken Pox	€	1.389,86	€	-
Campaign: Waterfilters, Filmmaker and shoes	€	-	€	3.412,51
Sub-total Campaigns Private People	**€**	**118.429,99**	**€**	**45.637,22**
Wir Helfen Sehen E.v. for Eye Program	€	14.447,02	€	7.972,03
Sub-total charities	**€**	**14.447,02**	**€**	**7.972,03**
Timo Eckhardt und Sascha Boampong	€	14.550,00	€	8.000,00
Solidmind / Hempamed for Covid19, Chickenpox and toilet	€	8.000,00	€	-
Happinez Weekbladpers	€	4.530,00	€	-
Jan Eric Doering 'Lauch Rockstars'	€	2.050,00	€	-
Sub-total from Businesses	**€**	**29.130,00**	**€**	**8.000,00**
Total from Donors	**€**	**162.007,01**	**€**	**61.609,25**
From sponsorships (long-term)				
Donation for this year school program	€	104.053,00	€	52.208,56
Donation for next year school program	€	7.293,95	€	20.795,05
Donation for Bankfees	€	1.579,90	€	425,33
Total from Sponsors	**€**	**112.926,85**	**€**	**73.428,94**
Total Income	**€**	**274.933,85**	**€**	**135.038,19**
For Anbi Form; Income from grants	*€*	*14.447,02*	*€*	*7.972,03*
For Anbi Form; Income from donations	*€*	*260.486,83*	*€*	*127.066,16*
For Anbi Form; Income from private people	*€*	*231.356,83*	*€*	*119.066,16*
For Anbi Form; Income from charities	*€*	*14.447,02*	*€*	*7.972,03*
For Anbi Form; Income from businesses	*€*	*29.130,00*	*€*	*8.000,00*

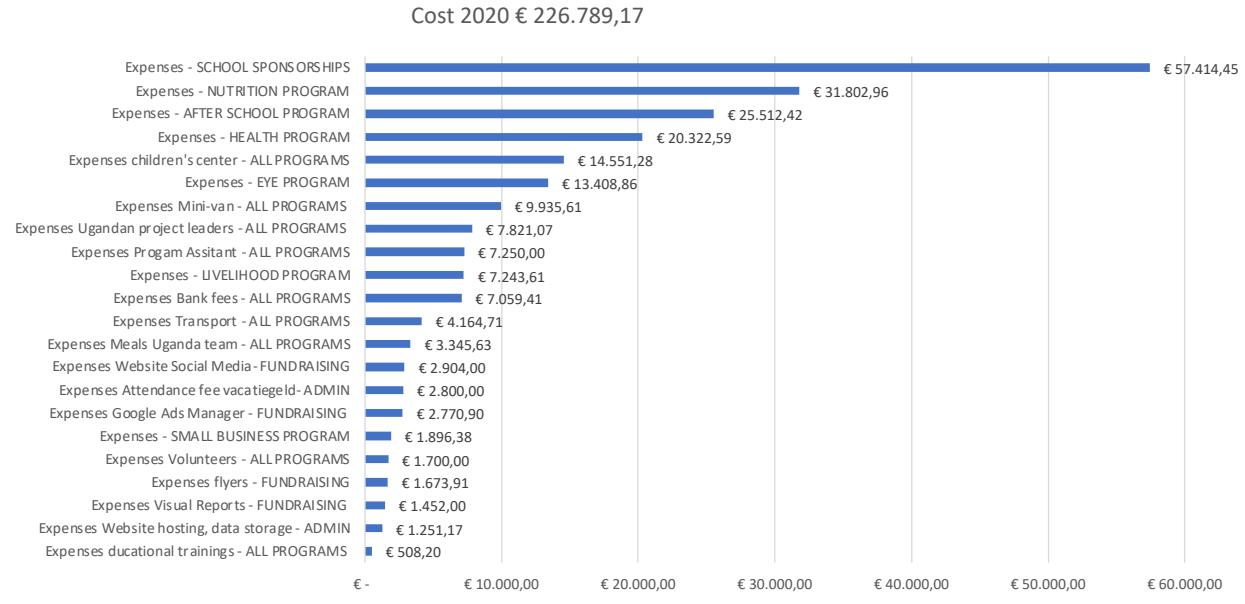
Costs	31/12/2020	31/12/2019
From donations (one-time)		
Nutrition Program: Extra Food for families	€ 26.528,20	€ 3.050,18
Health Program: medical items (like mosquito nets)	€ 16.319,10	€ 1.878,03
Eye-Care Program: Eye tests and treatments and optican school	€ 13.408,86	€ 9.151,41
After School Program: Mini-van and all related costs to it	€ 9.935,61	€ -
After School Program: Gifts from sponsors	€ 9.563,10	€ 1.420,15
After School Program: Homework Lessons	€ 7.270,59	€ -
Livelihood Program: Basic need items (like mattresses)	€ 4.566,63	€ 1.182,12
All Programs: Fee remote programme assistant	€ 4.526,64	€ 1.499,56
After School Program: Materials for the Children's Center	€ 4.048,95	€ -
Health Program: toilet and sanitation	€ 4.003,49	€ -
After School Program: Computer training	€ 3.663,25	€ -
After School Program: Christmas celebration	€ 3.379,40	€ 3.342,74
Nutrition Program: Weekly Meals	€ 3.301,46	€ 5.292,98
After School Program: Weekend outfits children	€ 2.098,10	€ 358,24
After School Program: meals for team Uganda during projects	€ 2.016,59	€ -
Nutrition Program: Cooking Materials for meals	€ 1.973,30	€ 347,81
Livelihood Program: clothes and shoes	€ 1.893,24	€ 2.286,15
All Programs: Volunteer costs	€ 1.700,00	€ 1.700,00
After School Program: Transport costs in Uganda for projects	€ 1.401,62	€ 1.001,69
After School Program: accomodation team Uganda for projects	€ 1.329,04	€ -
All Programs: Flights to Uganda for programme visits	€ 1.140,12	€ 2.941,97
After School Program: Transport costs kids to village during lockdown	€ 1.009,06	€ -
Small Business Program: Training	€ 987,58	€ 274,85
After School Program: Sports	€ 789,15	€ 251,09
Livelihood Program: School supplies	€ 783,74	€ 3.111,88
Small Business Program: Utilities and materials	€ 560,93	€ 658,03
All programs: education training uganda team	€ 508,20	€ 420,00
Small Business Program: Micro loans	€ 347,87	€ 3.214,52
Education Program: School fees Top up kid without sponsor	€ 65,54	€ 1.782,44
After School Program: Rent Children's center Kampala and Jinja	€ 4.112,20	€ 258,58
After School Program: Registration CBOs	€ -	€ 633,53
All Programs: costs filmmaker (freelance)	€ -	€ 2.654,83
All programs: coordinating Uganda projects (freelance)	€ 2.904,00	€ 3.872,00
Sub-total Program costs	€ ***136.135,56***	€ ***52.584,78***
Promotion: Google Ads marketing campaign, 6 months (freelance)	€ 2.770,90	€ -
Building website, maintenance and social media (freelance)	€ 1.452,00	€ 1.391,50
Promotion: costs flyers stickers and gifts volunteers	€ 925,84	€ 320,76
Promotion: Cost to use Mailchimp, Canva, Video editors	€ 748,07	€ 545,55
Sub-total fundraising / visibility cost	€ ***5.896,81***	€ ***2.257,81***
Bank Fees: Receiving Donations	€ 2.211,61	€ 1.526,69
Bank Fees: Sending Money	€ -	€ 405,18
Sub-total Bank fee cost	€ ***2.211,61***	€ ***1.931,86***
Total Cost from Donors (one-time)	€ **144.243,98**	€ **56.774,45**

From Sponsors (long-term)				
Education Program: School fees for this year * due to covid19 Term 3 2020 can only be paid beginning next year and is listed as reservation	€	57.348,91	€	54.448,66
After School Program: Rent for Children's center in Kampala and Jinja	€	3.801,67	€	2.327,23
After School Program: fee for local managers to assist the school sponosrship program	€	7.821,07	€	2.773,44
Education Program: Fee remote programme assistant	€	2.723,37	€	4.500,44
After School Program: Internet in kids center in Kampala and Jinja	€	1.337,29	€	393,16
Education Program: Transport to the schools	€	613,91	€	374,33
After School Program: Homework Lessons	€	-	€	1.584,25
After School Program: Materials for the Children's Office	€	-	€	3.478,32
After School Program: Program fee meals for team Uganda	€	-	€	1.366,68
Sub-total Program costs	€	***73.646,22***	€	***71.246,51***
Costs website-hosting email provider and data storage	€	1.251,17	€	1.699,85
Sub-total admin	€	***1.251,17***	€	***1.699,85***
Attendance fee (vacatiegeld) for the chair	€	2.800,00	€	2.800,00
Total attendance fees (vacatiegeld)	€	***2.800,00***	€	***2.800,00***
Bank Fees: Receiving Donations	€	3.767,17	€	1.526,69
Bank Fees: Sending Money	€	1.080,63	€	506,95
Total Bank fee cost	€	***4.847,80***	€	***2.033,64***
Total Cost from Sponsors (long-term)	€	82.545,19	€	77.780,00
Total Cost	€	**226.789,17**	€	**134.554,45**
For Anbi Form: donations given	€	*209.781,77*	€	*123.831,29*
For Anbi Form: Communication costs (fundraising)	€	*5.896,81*	€	*2.257,81*
For Anbi Form: Bank fees (financial))	€	*7.059,41*	€	*3.965,50*
For Anbi Form: Admin and vacatiegeld (other)	€	*4.051,17*	€	*4.499,85*

Profit and Loss Account

Saldo	31/12/2020		31/12/2019	
Donations (one-time)				
Income donations	€	162.007,01	€	61.609,26
Cost made from donations	€	144.243,98	€	56.774,45
Saldo donations	€	**23.822,66**	€	**6.059,63**
Sponsors (long-term)				
Income sponsors for school sponsorship	€	112.926,85	€	73.428,94
Cost sponsors for school sponsorship	€	82.545,19	€	77.780,00
Saldo long term sponsors * due to covid19 Term 3 2020 will be	€	**48.376,71**	€	**17.995,05**
Total Income	€	**274.933,85**	€	**135.038,20**
Total Cost	€	**226.789,17**	€	**134.554,45**
Total Saldo	€	**72.199,37**	€	**24.054,68**
For Anbi Form: Balance of income and expenditure	€	**48.144,69**	€	**483,75**


INCOME 2020: € 274.933,85
Recurring Donation from Child-Sponsorship (long-term)
€ 112.926,85
Campaign: Covid-19 help
39995,63
Campaign: General Donation
34550,83836
Timo Eckhardt und Sascha Boampong
€ 14.550,00
Wir Helfen Sehen E.v. for the EYE-PROGRAM
€ 14.447,02
Campaign: Gifts from sponsors
€ 10.823,89
Solidmind / Hempamed to be spread over various Campaigns
€ 8.000,00
Campaing: weekly meals
€ 5.741,68
Campaign: Christmas Gifts
€ 5.206,18
Campaign: Overhead cost
€ 4.958,51
Campaign: Health Fundraiser Masika / mosquito nets
€ 4.898,90
Happinez Weekbladpers
€ 4.530,00
Campaign: building two toilet blocks
€ 4.263,67
Campaing: several birthday fundraisers together
€ 3.696,75
Campaign: Blankets
€ 2.904,08
Jan Eric Doering 'Lauch Rockstars'
€ 2.050,00
Campaign: several Health Fundraisers together
€ 1.389,86
€ -
€ 20.000,00
€ 40.000,00
€ 60.000,00
€ 80.000,00
€ 100.000,00
€ 120.000,00


Cost 2020 € 226.789,17
Expenses - SCHOOL SPONSORSHIPS
€ 57.414,45
Expenses - NUTRITION PROGRAM
€ 31.802,96
Expenses - AFTER SCHOOL PROGRAM
€ 25.512,42
Expenses - HEALTH PROGRAM
€ 20.322,59
Expenses children's center - ALL PROGRAMS
€ 14.551,28
Expenses - EYE PROGRAM
€ 13.408,86
Expenses Mini-van - ALL PROGRAMS
€ 9.935,61
Expenses Ugandan project leaders - ALL PROGRAMS
€ 7.821,07
Expenses Progam Assitant - ALL PROGRAMS
€ 7.250,00
Expenses - LIVELIHOOD PROGRAM
€ 7.243,61
Expenses Bank fees - ALL PROGRAMS
€ 7.059,41
Expenses Transport - ALL PROGRAMS
€ 4.164,71
Expenses Meals Uganda team - ALL PROGRAMS
€ 3.345,63
Expenses Website Social Media - FUNDRAISING
€ 2.904,00
Expenses Attendance fee vacatiegeld - ADMIN
€ 2.800,00
Expenses Google Ads Manager - FUNDRAISING
€ 2.770,90
Expenses - SMALL BUSINESS PROGRAM
€ 1.896,38
Expenses Volunteers - ALL PROGRAMS
€ 1.700,00
Expenses flyers - FUNDRAISING
€ 1.673,91
Expenses Visual Reports - FUNDRAISING
€ 1.452,00
Expenses Website hosting, data storage - ADMIN
€ 1.251,17
Expenses ducational trainings - ALL PROGRAMS
€ 508,20
€ -
€ 10.000,00
€ 20.000,00
€ 30.000,00
€ 40.000,00
€ 50.000,00
€ 60.000,00

Notes to the balance sheet and the profit and loss account

General

The balance sheet and the profit and loss account has been set up by the Chair of the Foundation Stella Airoldi and has been checked by all other board members and the Uganda team. The annual year report is set up under Dutch guidelines of "Richtlijn C1 ,"Organisaties-zonder-winststreven" van de Raad voor de Jaarverslaggeving voor kleine rechtspersonen."

Currency

All amounts are in € unless stated otherwise. In our excel sheets and administration we keep track of the payments in Uganda Shilling prices (UGX) as well with the corresponding exchange rates to €, so that we always have the actual amount paid in euro's.

General principles for the preparation of the financial statements

The valuation of assets and liabilities and the determination of result are based on historical costs. Unless stated otherwise at the relevant balance sheet, the assets and liabilities are recognized at nominal value. Income and expenses are allocated to the year to which they relate.

Principles for the valuation of assets and liabilities

Claims

Claims are recognized at nominal value less the provisions deemed necessary for the risk of un collectability. These provisions are determined on the basis of individual assessment. The term of the receivables included under the current assets is less than one year. We have only one claim for our sponsor "Wir Helfen Sehen E.v." since our eye program costs increased and the sponsor allowed us to extend the budget as he would send us more money as soon as possible for it.

Capital

Reservation programs: If donors indicate that they want to spend their donation on a certain project, a reservation is made for this at the expense of the equity. This is in particular the case with regards to the long-term sponsors who sponsor a child long-term and hence pay already for future school terms of a child. And this is also the case with donors who wish to support a certain cause or project, as is the case with sponsor 'Wir Helfen Sehen E.v' who sends us regularly money for our Eye-care program. As far as possible, efforts will be made to meet the wishes of the donors, but the foundation reserves

the right to use the reserved amounts differently if it deems this desirable. The status of these reservations is inventoried annually.

Income

Income means the donations received in the year under review. We basically divide our Income in two types of Income. The first one is from **General Donations** which are received through our campaigns on Donorbox, through our bank account and PayPal account. Most of the time these donations are made one time and even when they are recurring, they could be stopped anytime. The second one is from **Sponsors**, who usually make long-term donations for the support of their sponsored child to enable him or her to go to school. Payments for this have been made through PayPal, Donorbox and direct bank transfer. These sponsorships are recurring and whenever a sponsor drops out, we put the child back on our website and try to find as soon as possible a new sponsor.

For the **ANBI Standard Requirement Form** we also highlighted the following categories: income from grants and income from donations. Additionally, we split the income over donations made by private people, by charities and by businesses.

Cost

We basically divide our costs over our two income streams: general donations from donors and sponsorship donations from our sponsors.

Our costs were made towards our programs in Uganda. These were the following programs: Education (Sponsorship) Program, Nutrition Program, After School Program, Small Business Program, Livelihood Program, Health Program and Eye-Care Program.

Within the **Education Program** the costs we have are related to paying the schools of the children, which includes the costs of school fees, registration fees, development fees, tour fees and school uniform fees. Additional necessary costs are payment to the project leaders in Uganda to collect all information of the children and guide them during our After School programs, which includes also providing them with meals during the work they are doing, the rent of the children office space were all the children come together for homework classes, weekend meals and other activities, the transport –to bring the children to school; the internet data to send information about the children over and the payment of part of the costs made by our Executive Director to manage the education program, the payment of for our Virtual Assistant, who assists in managing the education program by checking invoices, communicating with the Uganda team and sponsors.

Within the **Nutrition Program** the costs we have are related to the weekly meals that we provide to the children, as well as to extra food which we give by times to the families and the cooking materials and plates and cups for the children.

Within the **After School Program** the costs we have are related to sport activities, buying of books and toys, buying of gifts for the children from their specific sponsor, a x-mas party and x-mas gifts, holding a parent conference, renting the children's crèche in Kampala and Jinja and buying the materials for the children's center. The children's center is very important as we cook for the children their meals over there and it is the place where they come together to eat. In addition, they come also after school to the center and in their holidays to eat, play and learn. We also buy for each new sponsored child a 22STARS "Education is the Key" outfits, so that the children have a sense of community feeling and we know more easily who is part of 22stars.

Within the **Small Business Program,** the costs we have are related to providing the entrepreneurship trainings and monitoring of the beneficiaries and in providing the micro-loans. Once the micro-loans are paid back we immediately keep re-investing them into the small business program.

Within the **Livelihood Program** the costs we have are related to basic needs, such as providing the families with matrasses, beds, blankets, and clothes. For other expenses, such as the mosquito nets and water filters we started a separate program: the health program.

Within the **Health Program** the costs we made related to medication and doctor visits of sick children. We have had several malaria cases and children who felt sick from worms.

Within the **Eye-care Program,** which is also a new program, our costs had relation to bringing children to the Eye-hospital and get their eyes checked. Costs involved the transport to the hospital and also food and drinks during that day. As going and coming back would usually take up a full day. We have paid for the eye medication, glasses and eye operations of several children. Additionally, 'WirhelfenSehen' covered costs to send 2 students to an Optician School in Masaka and covered cost for having the eye-care intern in Uganda. This program is sponsored by 'WirhelfenSehen.'

Our **bank fees** remain relatively high as we receive most of our donations through platforms like Donorbox which charge a platform fee and a Stripe / PayPal payment fee. However, using such a platform helps us tremendously in fundraising and having immediately an overview of our donations available and sending out automatic payment reminders to our recurring subscribers. And also, many of our sponsors chose to cover these fees. Additionally, we also have to pay a fee when withdrawing money in Uganda from the banks and when we send the money.

Other costs that we have are payments for a Virtual Assistant to help us managing the programs. Then we had to pay for a filmmaker, which costs were partly funded through a specific fundraiser we set up. Other costs we made were related to our website; paying the

yearly fee for the website and also services such as Canva and Mail chimp.

We also get specific donations in to cover our Overhead costs, to make sure that the other donations go completely to our programs.

For the **ANBI Standard Requirement Form** we also highlighted the following categories: the *donations that went to the Programs* in Uganda (which is the total program costs of the sponsorships to send the children to school and the donations to the other programs); then. The donations that went in communication costs (for fundraising); then the donations that went into bank fees (financial expenses) and the donations that went into admin and vacatiegeld (other expenses).

We also like to highlight that our administration costs are still low, because the policy-making board members did not receive any payment for their work neither the costs they have made. Our board paid fully their own visit to Uganda and in addition sponsor several children and made various donations. Chair Stella Airoldi went the previous years a couple of times a year to Uganda and financed her own travel costs, for 2020 she declared the flight costs that she had made (accommodation, food, transport she still covered up herself). The board decided to hire her as freelancer to build the new website and create the content for the newsletters, blogs and social media, as other freelancers were charging much more money with way less knowledge regarding the cultural context. Other than that Stella volunteers for the Foundation around 20 hours a week on average. Besides Stella we started to work with a couple of new volunteers who have been helping us mainly with translations. Volunteers are an essential part of our Foundation, and we hope to increase this number in 2021.

Board members receive no salary for their board work. For preparing and attending the board meetings, the chair received an attendance fee (vacatiegeld) of €2,800 in 2020. A modest volunteer allowance for answering messages received through the Foundation's social media channels and keeping these channels running is included under programme costs. Separately, the Foundation contracts freelancers for clearly defined operational work, such as programme coordination, reporting, the website, social media and photography. The founder is one of them; this work is invoiced and is separate from her board role, and most of her time for the Foundation remains unpaid volunteer work.

Accounts

Since April 2017, we opened a bank account with ABN AMRO for the Foundation: Stichting 22STARS NL98 ABNA 0247199222. For our donors of the group “Teller Fuer Teller” for the Weekly Meals we also opened this NL30ABNA0247241962 Foundation Bank Account, where they can make their specific donations for meals to. We also opened a PayPal account with address: info@foundation22stars.org We have an extensive excel sheet with all the

donation information.

How we make the payments of our programs

Uganda is a cash society, hence when we pay for our programs in Uganda we usually do it the following way:

- Through withdrawing money at the ATM in Uganda with our Dutch ABN AMRO bank card, this is done by Stella Airoldi to pay for certain programs of the foundation as discussed with all board members and the Ugandan team. As Stella is at least 3 times a year in Uganda we use this method to make the larger payments towards the various schools where the children are going to. Also, the exchange rate is much better when we withdraw in Uganda than when we send the money with the bank.

- Direct Bank Transfer to the Ugandan Bank Account of our project leaders in Uganda. These are Susan Laker in Acholi Quarter in Kampala and Aidah Wafula for the project in Jinja. Susan is the leader of the local community based organization 'Shooting Stars' and Aidah of the local Community Based Organization 'Shining Stars', who are our partner organizations in Uganda. We only send money to the programs that will also directly be spend for which we receive the invoices. We keep track in excel of the exact amounts we send with the current exchange rates and the transaction fees and the causes. The money can only be used for the assigned causes. We then request the project leaders to send us the invoices of the purchased goods/activities and take pictures of what has been done. As Uganda is a cash society it is by times difficult to get a receipt from the local taxi's and motorbikes for the transport and also from food and second hand clothes and other products bought at the local markets. In this case, we still request to our local project leaders to write us an invoice stating that they have received the money and what the money has been used for and to provide us with pictures of the bought goods. As the project leaders know best what is needed in Uganda they are the ones who let us know their current program needs. We work with several independent persons assessing these needs as well to make sure it benefits the whole community.

- Whenever we must purchase something outside Uganda, for example in The Netherlands, we pay from our Dutch ABN AMRO bank account, or we use our PayPal account. As our Foundation has no credit card we also use by times the credit card of one of our board members to make certain purchases that are only possible to be made by credit card (such as payment for Mail-chimp (our newsletter software) and Strikingly (our website software).

Fundraising

In order to fundraise money for our donations we decided to use the payment platform Donorbox as it allows us to set up easy campaign for our specific needs. For our USA/UK donors we started to use Global Giving. We also had a couple of sponsors who set up a birthday fundraiser for us. We reached new sponsors thanks to several talks Stella Airoldi

gave at online conferences in Europe such as the Nomad Cruise and Citizen Circle and also to the talks of Stefanie Oeffner at the tour of her boyfriend Nick Martin. All events and speaking engagements were fully financed by the board members themselves. Additionally, we had 18 sponsors who came and visited us in Uganda in February 2020, who shared about us within their network and most of them became ambassadors of our organization. We invested also more in our online presence by having videos of our projects made that explain what we are doing in Uganda and by having better high quality pictures taken at our project. Additionally, we hired a Google Ads Manager to help us setting up Google ads. We also kept improving our website.

Board changes

The board has been unchanged to the previous year 2019.

Overview of data from the Foundation 22STARS

The 22STARS Foundation is a foundation and is registered in Breda, under Chamber of Commerce number: 68437870, Head office address: Kasteelplein 73, 4811 XC Breda.
The tax number (RSIN number) of the Foundation is: 857442429. The bank number of the Foundation is IBAN: Stichting 22STARS: ABN AMRO NL98 ABNA 0247199222. All information is published on the website and can be downloaded by interested parties at https://www.foundation22stars.org. Contacts with the foundation are via: info@foundation22stars.org or Kasteelplein 73, 4811 XC, Breda.

Concluding Remarks

2020 was a very hectic year due to election chaos and the worldwide Covid-19 stress and lockdowns. However, we still had the pleasure to see the number of children with a long-term sponsor go to 380 children! We also were able to expand our general donations to keep our additional programs running and provide Covid-19 Relief aid to the children and families.

Because we keep growing so much we started to work with more freelancers and volunteers to better present all the work we are doing in Uganda with the money of our donors and sponsors. For the upcoming year, we are hoping that the schools open again and that it will become clearer again what the situation will be like. We also wish that Uganda will have a peaceful presidential election. We hope that many more children will get access to an education. We have seen the last years already what a big difference an education is making in the lives of the children. Education truly is the key to fight poverty and diseases!

We would like to thank everyone who was at the very beginning of the 22STARS foundation and trusted us and believed in us. Thank you for reading our report for the year 2020 and

please feel free to follow us on social media and engage with the work that we are doing.

Signing of the Financial Year Report 2020 on 24 April 2021, in Kampala, Uganda.

On behalf of the board,

S.R. Airoldi, Chair



R.S.E. Oosterbeek, Treasurer
D.R. Walzer, Secretary
K.F. Müller, Policy-Making Member

Revised version, 8 October 2026

This revised version replaces the version signed on 24 April 2021. Small typographical errors have been corrected, board members' titles have been brought in line with the board's records, the RSIN has been corrected, the wording has been made more respectful in a number of places (for example, the words 'slum' and 'our kids' are no longer used), some personal and health details have been removed for privacy, and the clarifications below have been added. All financial figures and the substance of the report are unchanged.

Foundation details

Stichting 22STARS, Chamber of Commerce (KvK) number 68437870, RSIN 857442429. The original report stated the RSIN as 85744249; the correct number, as registered with the Chamber of Commerce, is 857442429.

Board in 2020

S.R. Airoldi, Chair; R.S.E. Oosterbeek, Treasurer; D.R. Walzer, Secretary; K.F. Müller, Policy-Making Member.

Repayment of costs advanced by board members

At the end of 2019, board members had advanced €16,339.49 in Foundation costs from their private accounts. These advances were repaid in full in 2020. No other amounts were owed to board members.

Donations received on private accounts

Before and shortly after the Foundation was registered in March 2017, some donors continued to send donations to the private bank and PayPal accounts of the founder, S.R. Airoldi. All these donations were recorded individually in the Foundation's administration and used for the Foundation's programmes. In 2020, this concerned €5,300.00. Since 2021, all donations have been received exclusively on the Foundation's own accounts.

Revised version approved on behalf of the board on 8 October 2026:

S.R. Airoldi, Chair



D.R. Walzer, Secretary

