

APPROVED MINUTES  
PINE TOWNSHIP BUDGET WORKSHOP  
MONDAY, MAY 18, 2026 at 1:00 P.M.

PRESENT: William Drews, Supervisor; Marla Sprague, Clerk; Misty VanGessel, Treasurer; Darcy Krause, Trustee;  
Rodney Palmer, Trustee

ABSENT: None

**INCOME:**

Property Tax	\$60,000
Delinquent	5,800
Admin Fee	26,000
Liquor Lic	200
Franchise Fee	4,500
Metro Fee	1,000
	8,000
Revenue Sharing	230,000
Special Meeting	500
Land Divisions	400
Election Reimbursement	0
Cemetery Sales	1,000
Perpetual Care	0
Interest	7,000
Hall Rental	2,500
Grave Openings	(same)
Refunds	250
Summer Tax Reimbursement	3,700
Misc. Revenue	1,000
Fire Tax Levy	<u>75,000</u>
TOTAL	\$423,950

**EXPENSES:**

Supervisor	\$14,350
Expense	1,000
Deputy Supervisor	1,580
Elections	10,000
Township Board	12,300
Assessor and Expenses	23,000
Board of Review Misc	2,400
Attorney Fees	20,000
Clerk	15,837
Expense	800
Deputy Clerk	1,580
Treasurer	14,350
Expense	800
Deputy Treasurer	1,580

Tax Administration Expense	\$ 3,500
Twp Hall & Grounds	18,000
Cemetery	20,000
Liquor Law Enforcement	500
Fire Protection Enforcement	75,000
Zoning Administrator	6,790
Expenses	1,000
Planning & Zoning	4,000
Road Commission	137,333
Clean Up Day	3,000
Parks & Rec	3,000
Insurance & Bonds	10,000
Unit Share Retirement	1,200
Social Security	4,000
Medicare	2,200
Contingency	6,000
Miscellaneous	3,000
Computer Expense	5,500
Dues	350
Equipment	<u>1,000</u>
TOTAL	423,950

The workshop concluded at 3:17 PM.

Respectfully submitted,

Marla Sprague  
Pine Township Clerk

Minutes typed by Barbara Kaaikala