



Math and Science Academy Booster Club





Agenda

- Academy update – Mr. Lam
- School update – Mr. Stewart
- MSA student update
- Who we are
- Current Financials
- Budget Proposal
- Committee Updates
- Any other business



Academy update



Mr. Lam



School update



Mr. Stewart





MSA Student update

MSA Student Officers





Our Mission

- Provide support to MSA students
- Provide support for Dulles and MSA staff
- Provide support for clubs with MSA student participation





Who we are

President – Carsten Udengaard (10th)

Vice President – Rajiv Mehta (12th)

Secretary – Eileen Wang (10th)

Treasurer – Tanvi Shah (12th)

At Large Member – **Open position**

Joint Secretary – Krishna Adluru (12th)

Joint Treasurer – Shweta Aggarwal (10th)

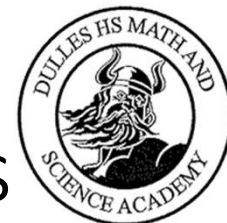
Elected Officers



Who we are

- Grants Chair – Sailaja Koti (11th)
 - Co Chair – Roopa Gottipatti
- Membership Chair – Wei Wang
 - Co Chair – Saritha Gutha
- Communications Chair – Subbu Mukkavilli (12th)
 - Co Chair – Srigowri Ramachandrula (10th)
- Fundraising Chair – Soma Dasgupta (12th)
 - Co Chair – Audrey Duan
- Volunteers Chair – Anu Asthana (12th)
 - Co Chair – Supriya Mangire (11th)
- Marketing & Education Chair – Chandra Gorantla (12th)
 - Co Chair – Marketing – Atrayee Bhattacharjee
 - Co Chair – Education – Bangar Reddy (10th)
- Events Chair – Nehal Dave (12th)
 - Co Chair – Radha Sriram (9th)

Committee Officers





What we do

- Last year placed 18 students into summer internship programs
- Donated two classroom sets of graphing calculators
- Sponsored transportation for multiple State academic tournaments
- Over \$13,000 total donated back to school, clubs, and teachers
- Sponsor MSA Enrichment
- End of year Teacher appreciation lunch





Events

- Bi-weekly Pizza sales at lunch



- Halloween Bash



- End of year banquet
May 17, 2024





Volunteers needed!

- One board position open:
 - At Large Member
- Bi weekly pizza sales
 - Ideally 6 volunteers per sale

FBISD Volunteer
Background check





Current financials

- Audit completed on August 31, 2023
- Reconciled balance of \$18,058.88
- Income in 2022-2023: \$24,204.51
- Spent in 2022-2023: \$26,599.47





Proposed Budget - Expenses

Expenses	2022-2023 Proposed	2023-2024 Proposed	Description
Administration	\$1,000	\$1,200	Website, insurance, bank, PO Box rental
Grants to teachers	\$4,000	\$7,300	Teacher and club grant requests
Teacher Luncheon	\$1,500	\$2,000	Teachers & Counselors
Events	\$10,300	\$11,300	EOY banquet, Halloween Bash
Custodial Appreciation	\$300	\$300	
Pizza Sales	- No Line Item -	\$12,880	14 sales with cost of \$920 per
MSA Student Programs	- New Line Item -	\$675	Sponsor monthly MSA Student meetings
MSA Student Website	- New Line Item -	\$192	Sponsor MSA Student website
MSA Officer Wear	- New Line Item -	\$255	Sponsor MSA Officer Spirit wear
MSA Spirit Wear	- New Line Item -	\$5,000	Shirts, hoodies, etc
Total Expenses		\$41,102	





Proposed Budget - Income

Income	2022-2023 Proposed	2023-2024 Proposed	Description
Fundraising Events	\$3,000	\$2,500	Amazon Smile, Spirit Nights
Friday Pizza sales	\$7,000 - net	\$21,000	Pizza Sales, 14 sales at \$1,500 per
Membership dues	\$3,500	\$4,000	\$40 average, 150 members
EOY Banquet	\$6,000	\$7,000	Ticket sales and sponsorships
Spirit wear	- New Line Item -	\$6,600	
Total Income		\$41,100	

Membership – 96 families – over \$3,100 so far!





Committee updates

Committee chairs





How to join!

- Online at www.dullesmsabc.org



Our website

- Zelle: msabcfinance@gmail.com
- Venmo: @Dhsmsabc
- Cashapp: DhsmsaBoosterClub



Membership Form

Email to dhsmsabooster@gmail.com

